

Community Benefit Fiscal Year 2021 Financial Summary

| Community Benefits | |
|---------------------------------|-----------------|
| Charity Care at Cost | \$143,588,257 |
| Medicaid Shortfalls | \$1,189,612,433 |
| Losses on Other Public Programs | \$47,730,380 |
| Subsidized Health Services | \$167,071,778 |
| Nursing Home Losses | \$8,106,412 |

| Benefit Category | |
|--|------------------------|
| Community Health Improvement Services | |
| <i>Community Health Education</i> | \$27,529,406 |
| <i>Community-Based Clinical Services</i> | \$9,178,460 |
| <i>Health Care Support Services</i> | \$28,088,186 |
| <i>Social & Environmental Improvement Activities</i> | \$4,725,922 |
| Total Community Health Improvement Services | \$69,521,974 |
| Cash or In-Kind Donations | \$36,065,142 |
| Loss on Health Professions Education/Workforce | \$275,731,395 |
| Loss on Research | \$16,142,163 |
| Community Building Activities | \$7,337,063 |
| Community Benefit Operations | \$7,955,624 |
| Total Community Benefits* | \$1,968,862,621 |

* WHA follows CHA Community Benefit Guidelines, which excludes Medicare shortfalls and bad debt expense from the community benefit calculation. In fiscal year 2021, the statewide estimate for Medicare shortfalls was \$2,530,405,238 and bad debt at cost was \$244,422,604.