



State of Wisconsin
 Department of Health Services
 Division of Health Care Access & Accountability

SFY 2016 Hospital Expenditures - Inpatient Fee-for-Service Claims
 *Statistics are based on MMIS claims with date of discharge in SFY 2016

	Q1	Q2	Q3	Q4	Total
Inpatient Expenditures					
Total Claim Payment (with P4P withhold)	\$ 138,218,265	\$ 130,568,296	\$ 137,321,930	\$ 128,851,246	\$ 534,959,737
In-State Acute Care Hospitals	\$ 121,508,904	\$ 109,898,528	\$ 119,282,006	\$ 111,379,322	\$ 462,068,760
Critical Access Hospitals	\$ 6,730,032	\$ 6,996,224	\$ 6,629,782	\$ 6,043,511	\$ 26,399,550
Major Border Status Hospitals	\$ 3,500,305	\$ 7,596,520	\$ 4,123,773	\$ 4,520,789	\$ 19,741,387
Out-of-State Hospitals	\$ 1,156,903	\$ 1,183,841	\$ 1,610,527	\$ 1,159,746	\$ 5,111,017
Psych Hospitals	\$ 4,096,543	\$ 4,225,633	\$ 4,672,871	\$ 4,405,222	\$ 17,400,270
Rehab Hospitals**	\$ 1,225,577	\$ 667,551	\$ 1,002,971	\$ 1,342,655	\$ 4,238,754
Total Base Payments (less P4P Withold)	\$ 60,338,613	\$ 57,777,017	\$ 59,196,522	\$ 56,880,867	\$ 234,193,018
In-State Acute Care Hospitals	\$ 49,060,616	\$ 46,158,147	\$ 47,730,922	\$ 46,223,365	\$ 189,173,050
Critical Access Hospitals	\$ 3,610,391	\$ 3,807,148	\$ 3,104,402	\$ 2,675,568	\$ 13,197,509
Major Border Status Hospitals	\$ 1,860,129	\$ 2,596,454	\$ 2,299,067	\$ 1,962,086	\$ 8,717,736
Out-of-State Hospitals	\$ 573,860	\$ 402,740	\$ 495,766	\$ 376,078	\$ 1,848,444
Psych Hospitals	\$ 4,054,059	\$ 4,179,492	\$ 4,594,074	\$ 4,358,338	\$ 17,185,963
Rehab Hospitals**	\$ 1,179,557	\$ 633,036	\$ 972,291	\$ 1,285,432	\$ 4,070,316
Total Inpatient P4P Withold	\$ 1,467,198	\$ 1,317,829	\$ 1,456,474	\$ 1,364,776	\$ 5,606,277
In-State Acute Care Hospitals	\$ 1,330,725	\$ 1,174,294	\$ 1,315,415	\$ 1,233,624	\$ 5,054,058
Critical Access Hospitals	\$ 93,990	\$ 97,394	\$ 91,677	\$ 84,268	\$ 367,329
Major Border Status Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Out-of-State Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Psych Hospitals	\$ 42,484	\$ 46,141	\$ 49,382	\$ 46,885	\$ 184,891
Rehab Hospitals**	\$ -	\$ -	\$ -	\$ -	\$ -
Total Outlier Payments	\$ 43,131,350	\$ 38,734,187	\$ 45,349,765	\$ 39,579,511	\$ 166,794,814
In-State Acute Care Hospitals	\$ 38,916,929	\$ 30,990,133	\$ 40,039,176	\$ 34,078,454	\$ 144,024,693
Critical Access Hospitals	\$ 1,991,202	\$ 1,962,887	\$ 2,371,122	\$ 2,158,686	\$ 8,483,898
Major Border Status Hospitals	\$ 1,640,176	\$ 5,000,066	\$ 1,824,706	\$ 2,558,702	\$ 11,023,651
Out-of-State Hospitals	\$ 583,043	\$ 781,100	\$ 1,114,761	\$ 783,669	\$ 3,262,573
Psych Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Rehab Hospitals**	\$ -	\$ -	\$ -	\$ -	\$ -
Total DoC Base Payments	\$ 4,445,717	\$ 3,918,352	\$ 3,856,481	\$ 4,418,890	\$ 16,639,439
In-State Acute Care Hospitals	\$ 3,875,324	\$ 3,292,829	\$ 3,282,463	\$ 3,693,014	\$ 14,143,629
Critical Access Hospitals	\$ 570,393	\$ 625,523	\$ 544,602	\$ 699,333	\$ 2,439,851
Major Border Status Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Out-of-State Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Psych Hospitals	\$ -	\$ -	\$ 29,416	\$ -	\$ 29,416
Rehab Hospitals**	\$ -	\$ -	\$ -	\$ 26,543	\$ 26,543
Total Inpatient Base + Inpatient P4P Withold + Outlier Payments	\$ 109,382,879	\$ 101,747,384	\$ 109,859,242	\$ 102,244,044	\$ 423,233,549
Total Access Payments	\$ 28,835,386	\$ 28,820,912	\$ 27,462,688	\$ 26,607,202	\$ 111,726,188
In-State Acute Care Hospitals	\$ 28,325,310	\$ 28,283,125	\$ 26,914,030	\$ 26,150,865	\$ 109,673,330
Critical Access Hospitals	\$ 464,056	\$ 503,272	\$ 517,978	\$ 425,657	\$ 1,910,963
Major Border Status Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Out-of-State Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Psych Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Rehab Hospitals**	\$ 46,020	\$ 34,515	\$ 30,680	\$ 30,680	\$ 141,895
Inpatient Utilization					
Inpatient Discharges	11,097	10,856	10,763	10,083	42,799
In-State Acute Care Hospitals	9,972	9,655	9,561	9,060	38,248
Critical Access Hospitals	744	764	796	687	2,991
Major Border Status Hospitals	276	348	329	275	1,228
Out-of-State Hospitals	105	89	77	61	332
Inpatient Days	5,824	6,190	6,716	6,373	25,103
Psych Hospitals	5,164	5,746	6,141	5,637	22,688
Rehab Hospitals**	660	444	575	736	2,415

*Extract date: 10/17/2016

**For inpatient claims, two out-of-state rehab hospitals are treated as in-state rehab hospitals



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	Q1	Q2	Q3	Q4	Total
Outpatient Expenditures					
Total Claim Payment (with P4P withhold)	\$ 64,152,415	\$ 62,910,376	\$ 65,998,243	\$ 63,809,500	\$ 256,870,534
In-State Acute Care Hospitals	\$ 42,779,441	\$ 41,760,327	\$ 43,990,154	\$ 42,255,339	\$ 170,785,262
Critical Access Hospitals	\$ 8,961,989	\$ 8,711,422	\$ 10,291,035	\$ 9,821,493	\$ 37,785,939
Major Border Status Hospitals	\$ 314,453	\$ 315,027	\$ 313,737	\$ 317,813	\$ 1,261,029
Out-of-State Hospitals	\$ 12,026,579	\$ 12,064,922	\$ 11,344,138	\$ 11,341,449	\$ 46,777,089
Psych Hospitals	\$ 69,953	\$ 58,335	\$ 59,178	\$ 73,407	\$ 260,873
Rehab Hospitals	\$ -	\$ 342	\$ -	\$ -	\$ 342
Total Base Payments (less P4P Withold)	\$ 35,936,451	\$ 35,368,143	\$ 37,042,540	\$ 36,164,189	\$ 144,511,322
In-State Acute Care Hospitals	\$ 15,111,462	\$ 14,753,081	\$ 15,623,438	\$ 15,149,397	\$ 60,637,378
Critical Access Hospitals	\$ 8,415,053	\$ 8,177,645	\$ 9,702,929	\$ 9,283,183	\$ 35,578,810
Major Border Status Hospitals	\$ 314,453	\$ 315,027	\$ 313,737	\$ 317,813	\$ 1,261,029
Out-of-State Hospitals	\$ 12,026,579	\$ 12,064,922	\$ 11,344,138	\$ 11,341,449	\$ 46,777,089
Psych Hospitals	\$ 68,904	\$ 57,460	\$ 58,298	\$ 72,347	\$ 257,009
Rehab Hospitals	\$ -	\$ 7	\$ -	\$ -	\$ 7
Total P4P Withold	\$ 359,252	\$ 350,038	\$ 386,586	\$ 373,063	\$ 1,468,939
In-State Acute Care Hospitals	\$ 230,056	\$ 224,610	\$ 237,902	\$ 230,644	\$ 923,212
Critical Access Hospitals	\$ 128,146	\$ 124,553	\$ 147,804	\$ 141,360	\$ 541,863
Major Border Status Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Out-of-State Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Psych Hospitals	\$ 1,049	\$ 875	\$ 880	\$ 1,060	\$ 3,864
Rehab Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Total DoC Base Payments	\$ 1,088	\$ 3,609	\$ 6,853	\$ 593	\$ 12,143
In-State Acute Care Hospitals	\$ 1,088	\$ 2,066	\$ 2,885	\$ 593	\$ 6,632
Critical Access Hospitals	\$ -	\$ 1,543	\$ 3,968	\$ -	\$ 5,511
Major Border Status Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Out-of-State Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Psych Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Rehab Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Total Outpatient Base + Outpatient P4P Withold	\$ 36,296,791	\$ 35,721,789	\$ 37,435,979	\$ 36,537,845	\$ 145,992,404
Total Access Payments	\$ 27,855,624	\$ 27,188,587	\$ 28,562,264	\$ 27,271,655	\$ 110,878,130
In-State Acute Care Hospitals	\$ 27,436,835	\$ 26,780,570	\$ 28,125,930	\$ 26,874,705	\$ 109,218,040
Critical Access Hospitals	\$ 418,789	\$ 407,682	\$ 436,334	\$ 396,950	\$ 1,659,755
Major Border Status Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Out-of-State Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Psych Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Rehab Hospitals	\$ -	\$ 335	\$ -	\$ -	\$ 335
Outpatient Utilization					
Outpatient Visits	129,846	125,685	132,884	126,019	514,434
In-State Acute Care Hospitals	102,720	99,527	105,598	100,317	408,162
Critical Access Hospitals	18,071	17,282	18,759	17,144	71,256
Major Border Status Hospital	1,576	1,500	1,570	1,498	6,144
Out-of-State Hospitals	6,847	6,835	6,458	6,414	26,554
Psych Hospitals	632	540	499	646	2,317
Rehab Hospitals	0	1	0	0	1

*Extract date: 10/17/2016