



State of Wisconsin
Department of Health Services
Division of Medicaid Services

SFY 2017 Hospital Expenditures - Inpatient Fee-for-Service Claims

*Statistics are based on MMIS claims with date of discharge in SFY 2017

	Q1	Q2	Q3	Q4	Total
Inpatient Expenditures					
Total Claim Payment (with P4P withhold)	\$ 134,833,800	\$ 138,182,754	\$ 117,712,271	\$ -	\$ 390,728,824
In-State Acute Care Hospitals	\$ 117,949,088	\$ 120,309,873	\$ 104,610,448	\$ -	\$ 342,869,409
Critical Access Hospitals	\$ 5,666,506	\$ 5,814,984	\$ 4,596,626	\$ -	\$ 16,078,116
Major Border Status Hospitals	\$ 4,491,573	\$ 5,078,506	\$ 3,483,258	\$ -	\$ 13,053,337
Out-of-State Hospitals	\$ 1,165,365	\$ 398,730	\$ 972,091	\$ -	\$ 2,536,187
Psych Hospitals	\$ 3,948,071	\$ 4,818,687	\$ 3,014,042	\$ -	\$ 11,780,799
Rehab Hospitals**	\$ 1,613,196	\$ 1,761,975	\$ 1,035,806	\$ -	\$ 4,410,977
Total Base Payments (less P4P Withold)	\$ 60,074,165	\$ 59,434,050	\$ 66,380,010	\$ -	\$ 185,888,224
In-State Acute Care Hospitals	\$ 49,007,039	\$ 47,932,200	\$ 58,147,914	\$ -	\$ 155,087,153
Critical Access Hospitals	\$ 2,669,054	\$ 2,504,295	\$ 2,303,447	\$ -	\$ 7,476,796
Major Border Status Hospitals	\$ 2,484,346	\$ 2,253,413	\$ 1,431,619	\$ -	\$ 6,169,377
Out-of-State Hospitals	\$ 460,126	\$ 304,163	\$ 523,873	\$ -	\$ 1,288,161
Psych Hospitals	\$ 3,903,016	\$ 4,763,782	\$ 2,980,240	\$ -	\$ 11,647,038
Rehab Hospitals**	\$ 1,550,585	\$ 1,676,197	\$ 992,917	\$ -	\$ 4,219,698
Total Inpatient P4P Withold	\$ 1,408,868	\$ 1,438,333	\$ 1,204,933	\$ -	\$ 4,052,135
In-State Acute Care Hospitals	\$ 1,285,521	\$ 1,301,052	\$ 1,102,755	\$ -	\$ 3,689,327
Critical Access Hospitals	\$ 78,246	\$ 81,359	\$ 63,858	\$ -	\$ 223,463
Major Border Status Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Out-of-State Hospitals	\$ 47	\$ 1,018	\$ 4,518	\$ -	\$ 5,583
Psych Hospitals	\$ 45,055	\$ 54,905	\$ 33,802	\$ -	\$ 133,761
Rehab Hospitals**	\$ -	\$ -	\$ -	\$ -	\$ -
Total Outlier Payments	\$ 41,188,719	\$ 45,963,304	\$ 22,749,884	\$ -	\$ 109,901,907
In-State Acute Care Hospitals	\$ 36,443,848	\$ 40,836,011	\$ 19,012,531	\$ -	\$ 96,292,390
Critical Access Hospitals	\$ 2,036,351	\$ 2,251,540	\$ 1,468,155	\$ -	\$ 5,756,045
Major Border Status Hospitals	\$ 2,007,227	\$ 2,825,094	\$ 2,051,639	\$ -	\$ 6,883,960
Out-of-State Hospitals	\$ 701,294	\$ 50,660	\$ 217,558	\$ -	\$ 969,512
Psych Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Rehab Hospitals**	\$ -	\$ -	\$ -	\$ -	\$ -
Total DoC Base Payments	\$ 3,362,306	\$ 4,208,887	\$ 3,109,825	\$ -	\$ 10,681,019
In-State Acute Care Hospitals	\$ 2,913,739	\$ 3,622,137	\$ 2,688,115	\$ -	\$ 9,223,992
Critical Access Hospitals	\$ 432,744	\$ 586,750	\$ 421,710	\$ -	\$ 1,441,204
Major Border Status Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Out-of-State Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Psych Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Rehab Hospitals**	\$ 15,823	\$ -	\$ -	\$ -	\$ 15,823
Total Inpatient Base + Inpatient P4P Withold + Outlier Payments	\$ 106,034,059	\$ 111,044,574	\$ 93,444,652	\$ -	\$ 310,523,284
Total Access Payments	\$ 28,799,741	\$ 27,138,180	\$ 24,267,619	\$ -	\$ 80,205,540
In-State Acute Care Hospitals	\$ 28,298,942	\$ 26,618,473	\$ 23,659,132	\$ -	\$ 78,576,547
Critical Access Hospitals	\$ 450,112	\$ 391,040	\$ 339,456	\$ -	\$ 1,180,608
Major Border Status Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Out-of-State Hospitals	\$ 3,899	\$ 42,889	\$ 226,142	\$ -	\$ 272,930
Psych Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Rehab Hospitals**	\$ 46,788	\$ 85,778	\$ 42,889	\$ -	\$ 175,455
Inpatient Utilization					
Inpatient Discharges	10,674	9,943	8,666	0	29,283
In-State Acute Care Hospitals	9,579	8,934	7,785	0	26,298
Critical Access Hospitals	696	635	533	0	1,864
Major Border Status Hospitals	319	298	221	0	838
Out-of-State Hospitals	80	76	127	0	283
Inpatient Days	5,748	6,898	4,576	0	17,222
Psych Hospitals	4,829	5,889	3,928	0	14,646
Rehab Hospitals**	919	1,009	648	0	2,576

*Extract date: 04/17/2017

**For inpatient claims, two out-of-state rehab hospitals are treated as in-state rehab hospitals



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Outpatient Expenditures					
Total Claim Payment (with P4P withhold)	\$ 64,939,966	\$ 62,071,106	\$ 55,864,737	\$ -	\$ 182,875,809
In-State Acute Care Hospitals	\$ 42,391,707	\$ 40,090,530	\$ 39,010,727	\$ -	\$ 121,492,964
Critical Access Hospitals	\$ 9,969,392	\$ 9,341,440	\$ 7,432,026	\$ -	\$ 26,742,858
Major Border Status Hospitals	\$ 360,947	\$ 322,551	\$ 328,521	\$ -	\$ 1,012,019
Out-of-State Hospitals	\$ 12,145,134	\$ 12,246,758	\$ 9,069,720	\$ -	\$ 33,461,612
Psych Hospitals	\$ 72,787	\$ 69,414	\$ 23,743	\$ -	\$ 165,944
Rehab Hospitals	\$ -	\$ 413	\$ -	\$ -	\$ 413
Total Base Payments (less P4P Withold)	\$ 37,508,400	\$ 36,104,323	\$ 30,609,103	\$ -	\$ 104,221,826
In-State Acute Care Hospitals	\$ 15,476,439	\$ 14,625,075	\$ 14,279,788	\$ -	\$ 44,381,301
Critical Access Hospitals	\$ 9,454,441	\$ 8,845,023	\$ 6,987,308	\$ -	\$ 25,286,772
Major Border Status Hospitals	\$ 360,947	\$ 322,551	\$ 328,521	\$ -	\$ 1,012,019
Out-of-State Hospitals	\$ 12,144,807	\$ 12,243,123	\$ 8,990,085	\$ -	\$ 33,378,015
Psych Hospitals	\$ 71,766	\$ 68,465	\$ 23,402	\$ -	\$ 163,633
Rehab Hospitals	\$ -	\$ 86	\$ -	\$ -	\$ 86
Total P4P Withold	\$ 380,619	\$ 358,462	\$ 324,934	\$ -	\$ 1,064,015
In-State Acute Care Hospitals	\$ 235,627	\$ 222,772	\$ 217,383	\$ -	\$ 675,782
Critical Access Hospitals	\$ 143,971	\$ 134,704	\$ 106,382	\$ -	\$ 385,057
Major Border Status Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Out-of-State Hospitals	\$ 0	\$ 38	\$ 828	\$ -	\$ 866
Psych Hospitals	\$ 1,021	\$ 949	\$ 341	\$ -	\$ 2,311
Rehab Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Total DoC Base Payments	\$ 692	\$ 7,206	\$ 1,386	\$ -	\$ 9,284
In-State Acute Care Hospitals	\$ 692	\$ 6,131	\$ 982	\$ -	\$ 7,805
Critical Access Hospitals	\$ -	\$ 1,075	\$ 404	\$ -	\$ 1,479
Major Border Status Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Out-of-State Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Psych Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Rehab Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Total Outpatient Base + Outpatient P4P Withold	\$ 37,889,710	\$ 36,469,991	\$ 30,935,424	\$ -	\$ 105,295,125
Total Access Payments	\$ 27,050,256	\$ 25,601,115	\$ 24,929,313	\$ -	\$ 77,580,684
In-State Acute Care Hospitals	\$ 26,678,949	\$ 25,236,552	\$ 24,512,574	\$ -	\$ 76,428,075
Critical Access Hospitals	\$ 370,980	\$ 360,639	\$ 337,932	\$ -	\$ 1,069,551
Major Border Status Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Out-of-State Hospitals	\$ 327	\$ 3,597	\$ 78,807	\$ -	\$ 82,731
Psych Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Rehab Hospitals	\$ -	\$ 327	\$ -	\$ -	\$ 327
Outpatient Utilization					
Outpatient Visits	128,255	120,429	115,445	0	364,129
In-State Acute Care Hospitals	101,897	94,660	92,058	0	288,615
Critical Access Hospitals	17,413	16,901	15,600	0	49,914
Major Border Status Hospital	1,513	1,395	1,430	0	4,338
Out-of-State Hospitals	6,765	6,810	5,846	0	19,421
Psych Hospitals	667	662	510	0	1,839
Rehab Hospitals	0	1	1	0	2

*Extract date: 04/17/2017