



State of Wisconsin
 Department of Health Services
 Division of Health Care Access & Accountability

SFY 2017 Hospital Expenditures - Inpatient Fee-for-Service Claims

*Statistics are based on MMIS claims with date of discharge in SFY 2017

	Q1	Q2	Q3	Q4	Total
Inpatient Expenditures					
Total Claim Payment (with P4P withhold)	\$ 86,966,725	\$ -	\$ -	\$ -	\$ 86,966,725
In-State Acute Care Hospitals	\$ 74,644,297	\$ -	\$ -	\$ -	\$ 74,644,297
Critical Access Hospitals	\$ 4,146,288	\$ -	\$ -	\$ -	\$ 4,146,288
Major Border Status Hospitals	\$ 3,940,601	\$ -	\$ -	\$ -	\$ 3,940,601
Out-of-State Hospitals	\$ 432,388	\$ -	\$ -	\$ -	\$ 432,388
Psych Hospitals	\$ 2,718,818	\$ -	\$ -	\$ -	\$ 2,718,818
Rehab Hospitals**	\$ 1,084,331	\$ -	\$ -	\$ -	\$ 1,084,331
Total Base Payments (less P4P Withold)	\$ 49,355,975	\$ -	\$ -	\$ -	\$ 49,355,975
In-State Acute Care Hospitals	\$ 41,185,297	\$ -	\$ -	\$ -	\$ 41,185,297
Critical Access Hospitals	\$ 2,106,077	\$ -	\$ -	\$ -	\$ 2,106,077
Major Border Status Hospitals	\$ 2,018,948	\$ -	\$ -	\$ -	\$ 2,018,948
Out-of-State Hospitals	\$ 291,051	\$ -	\$ -	\$ -	\$ 291,051
Psych Hospitals	\$ 2,686,093	\$ -	\$ -	\$ -	\$ 2,686,093
Rehab Hospitals**	\$ 1,068,508	\$ -	\$ -	\$ -	\$ 1,068,508
Total Inpatient P4P Withold	\$ 1,072,696	\$ -	\$ -	\$ -	\$ 1,072,696
In-State Acute Care Hospitals	\$ 978,538	\$ -	\$ -	\$ -	\$ 978,538
Critical Access Hospitals	\$ 61,433	\$ -	\$ -	\$ -	\$ 61,433
Major Border Status Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Out-of-State Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Psych Hospitals	\$ 32,725	\$ -	\$ -	\$ -	\$ 32,725
Rehab Hospitals**	\$ -	\$ -	\$ -	\$ -	\$ -
Total Outlier Payments	\$ 31,208,610	\$ -	\$ -	\$ -	\$ 31,208,610
In-State Acute Care Hospitals	\$ 27,639,426	\$ -	\$ -	\$ -	\$ 27,639,426
Critical Access Hospitals	\$ 1,506,194	\$ -	\$ -	\$ -	\$ 1,506,194
Major Border Status Hospitals	\$ 1,921,653	\$ -	\$ -	\$ -	\$ 1,921,653
Out-of-State Hospitals	\$ 141,337	\$ -	\$ -	\$ -	\$ 141,337
Psych Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Rehab Hospitals**	\$ -	\$ -	\$ -	\$ -	\$ -
Total DoC Base Payments	\$ 2,611,776	\$ -	\$ -	\$ -	\$ 2,611,776
In-State Acute Care Hospitals	\$ 2,174,120	\$ -	\$ -	\$ -	\$ 2,174,120
Critical Access Hospitals	\$ 421,832	\$ -	\$ -	\$ -	\$ 421,832
Major Border Status Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Out-of-State Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Psych Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Rehab Hospitals**	\$ 15,823	\$ -	\$ -	\$ -	\$ 15,823
Total Inpatient Base + Inpatient P4P Withold + Outlier Payments	\$ 84,249,057	\$ -	\$ -	\$ -	\$ 84,249,057
Total Access Payments	\$ 2,717,668	\$ -	\$ -	\$ -	\$ 2,717,668
In-State Acute Care Hospitals	\$ 2,666,916	\$ -	\$ -	\$ -	\$ 2,666,916
Critical Access Hospitals	\$ 50,752	\$ -	\$ -	\$ -	\$ 50,752
Major Border Status Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Out-of-State Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Psych Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Rehab Hospitals**	\$ -	\$ -	\$ -	\$ -	\$ -
Inpatient Utilization					
Inpatient Discharges	8,611	0	0	0	8,611
In-State Acute Care Hospitals	7,773	0	0	0	7,773
Critical Access Hospitals	530	0	0	0	530
Major Border Status Hospitals	261	0	0	0	261
Out-of-State Hospitals	47	0	0	0	47
Inpatient Days	3,841	0	0	0	3,841
Psych Hospitals	3,197	0	0	0	3,197
Rehab Hospitals**	644	0	0	0	644

*Extract date: 10/17/2016

**For inpatient claims, two out-of-state rehab hospitals are treated as in-state rehab hospitals



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SFY 2017 Hospital Expenditures - Outpatient Fee-for-Service Claims

*Statistics are based on MMIS claims with date of service in SFY 2017

	Q1	Q2	Q3	Q4	Total
Outpatient Expenditures					
Total Claim Payment (with P4P withhold)	\$ 34,317,896	\$ -	\$ -	\$ -	\$ 34,317,896
In-State Acute Care Hospitals	\$ 16,863,963	\$ -	\$ -	\$ -	\$ 16,863,963
Critical Access Hospitals	\$ 8,270,998	\$ -	\$ -	\$ -	\$ 8,270,998
Major Border Status Hospitals	\$ 306,837	\$ -	\$ -	\$ -	\$ 306,837
Out-of-State Hospitals	\$ 8,825,792	\$ -	\$ -	\$ -	\$ 8,825,792
Psych Hospitals	\$ 50,306	\$ -	\$ -	\$ -	\$ 50,306
Rehab Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Total Base Payments (less P4P Withold)	\$ 31,350,279	\$ -	\$ -	\$ -	\$ 31,350,279
In-State Acute Care Hospitals	\$ 14,059,720	\$ -	\$ -	\$ -	\$ 14,059,720
Critical Access Hospitals	\$ 8,108,348	\$ -	\$ -	\$ -	\$ 8,108,348
Major Border Status Hospitals	\$ 306,837	\$ -	\$ -	\$ -	\$ 306,837
Out-of-State Hospitals	\$ 8,825,792	\$ -	\$ -	\$ -	\$ 8,825,792
Psych Hospitals	\$ 49,581	\$ -	\$ -	\$ -	\$ 49,581
Rehab Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Total P4P Withold	\$ 338,274	\$ -	\$ -	\$ -	\$ 338,274
In-State Acute Care Hospitals	\$ 214,076	\$ -	\$ -	\$ -	\$ 214,076
Critical Access Hospitals	\$ 123,473	\$ -	\$ -	\$ -	\$ 123,473
Major Border Status Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Out-of-State Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Psych Hospitals	\$ 725	\$ -	\$ -	\$ -	\$ 725
Rehab Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Total DoC Base Payments	\$ -	\$ -	\$ -	\$ -	\$ -
In-State Acute Care Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Critical Access Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Major Border Status Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Out-of-State Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Psych Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Rehab Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Total Outpatient Base + Outpatient P4P Withold	\$ 31,688,552	\$ -	\$ -	\$ -	\$ 31,688,552
Total Access Payments	\$ 2,629,344	\$ -	\$ -	\$ -	\$ 2,629,344
In-State Acute Care Hospitals	\$ 2,590,167	\$ -	\$ -	\$ -	\$ 2,590,167
Critical Access Hospitals	\$ 39,177	\$ -	\$ -	\$ -	\$ 39,177
Major Border Status Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Out-of-State Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Psych Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Rehab Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Outpatient Utilization					
Outpatient Visits	112,741	0	0	0	112,741
In-State Acute Care Hospitals	90,879	0	0	0	90,879
Critical Access Hospitals	14,876	0	0	0	14,876
Major Border Status Hospital	1,203	0	0	0	1,203
Out-of-State Hospitals	5,294	0	0	0	5,294
Psych Hospitals	489	0	0	0	489
Rehab Hospitals	0	0	0	0	0

*Extract date: 10/17/2016