



			RY 2020	RY 2020 Modeled	APR DRG		RY 2021					RY 2021	FFS Breakout						
Medicaid ID	Medicare ID	Hospital Name	Provider Specific Base Rate	Payments Using FY10 Data	FFY 2019 Claims	Adj. v37 Case Mix *	State-Wide Base Rate	Wage Index	Labor Portion **	Non Labor Portion	GME Add-On	RY 2021 Provider Specific Base Rate	RY 2021 CC#	RY 2021 Modeled DRG Base Payment	RY 2021 Modeled DRG Outlier Payment	RY 2021 Modeled Total DRG Payment	RY 2021 Modeled Outlier %	FFS FFY 2019 Claims	FFS RY 2021 Modeled DRG Payment
11022900	520083	St Marys Hospital Medical Center	\$ 6,999.24	\$ 22,253,647	3,075	0.8912	\$6,590.26	1.0565	0.6830	0.3170	\$330.38	\$7,174.95	0.2620	\$21,196,079	\$1,428,755	\$22,624,834	6.3%	922	\$9,241,178
11013800	520097	St Marys Hospital Medical Center	\$ 6,073.36	\$ 2,403,879	567	0.6823	\$6,590.26	0.9300	0.6200	0.3800	\$0.00	\$6,304.24	0.2510	\$2,459,690	\$14,757	\$2,474,447	0.6%	233	\$1,158,860
11009800	520044	St Nicholas Hospital	\$ 6,158.82	\$ 1,040,396	278	0.6121	\$6,590.26	0.9416	0.6200	0.3800	\$0.00	\$6,351.64	0.2740	\$1,062,736	\$0	\$1,062,736	0.0%	67	\$297,660
11012100	520075	St Vincent Hospital	\$ 6,118.47	\$ 16,804,871	1,989	1.1672	\$6,590.26	0.9339	0.6200	0.3800	\$0.00	\$6,320.18	0.2650	\$15,948,048	\$1,412,994	\$17,361,042	8.1%	894	\$9,948,937
100021887	520208	St. Marys Hospital	\$ 6,629.15	\$ 1,821,326	544	0.4537	\$6,590.26	1.0436	0.6830	0.3170	\$0.00	\$6,786.51	0.2450	\$1,807,333	\$23,947	\$1,831,280	1.3%	93	\$421,687
11019000	520160	ThedaCare Medical Center - Appleton	\$ 6,333.57	\$ 5,317,323	891	0.8974	\$6,590.26	0.9339	0.6200	0.3800	\$202.28	\$6,522.46	0.4120	\$5,168,042	\$162,949	\$5,330,991	3.1%	256	\$2,115,841
11009900	520045	ThedaCare Medical Center - Neenah	\$ 6,114.12	\$ 8,103,281	1,783	0.6576	\$6,590.26	0.9161	0.6200	0.3800	\$0.00	\$6,247.45	0.4350	\$7,844,128	\$401,963	\$8,246,091	4.9%	565	\$3,214,799
11022000	520098	University of WI Hospital & Clinics Authority	\$ 7,457.55	\$ 88,729,208	4,049	1.7738	\$6,590.26	1.0565	0.6830	0.3170	\$782.41	\$7,626.99	0.2910	\$71,822,422	\$17,302,460	\$89,124,882	19.4%	1,834	\$49,785,370
100051765	520116	Watertown Regional Med Ctr	\$ 6,276.33	\$ 1,076,590	295	0.5564	\$6,590.26	0.9607	0.6200	0.3800	\$0.00	\$6,429.68	0.3100	\$1,093,773	\$0	\$1,093,773	0.0%	92	\$409,930
11006600	520008	Waukesha Memorial Hospital Inc	\$ 6,435.44	\$ 8,610,755	1,519	0.7913	\$6,590.26	0.9607	0.6200	0.3800	\$150.30	\$6,579.98	0.2710	\$8,335,702	\$292,966	\$8,628,667	3.4%	424	\$3,123,174
In-State Acute Care Hospitals Subtotal				\$ 814,659,347	98,197									\$717,337,883	\$120,055,869	\$837,393,753	14.3%	30,893	\$396,119,601
Border Hospitals																			
11021900	243302	Children's Health Care - Minneapolis	\$ 6,834.00	\$ 6,855,514	297	1.9539	\$6,590.26	1.1215	0.6830	0.3170	\$0.00	\$7,137.15	0.3182	\$5,092,447	\$957,834	\$6,050,281	15.8%	134	\$3,316,820
11002900	230055	Dickinson County Memorial	\$ 5,775.83	\$ 345,073	90	0.6162	\$6,590.26	0.8445	0.6200	0.3800	\$0.00	\$5,964.89	0.3150	\$332,272	\$9,576	\$341,848	2.8%	19	\$112,584
11005500	240080	Fairview University	\$ 6,834.00	\$ 1,084,137	59	2.2018	\$6,590.26	1.1215	0.6830	0.3170	\$0.00	\$7,137.15	0.2830	\$1,099,297	\$49,202	\$1,148,499	4.3%	31	\$757,308
11005400	240066	Lakeview Memorial	\$ 6,834.00	\$ 364,451	100	0.4906	\$6,590.26	1.1215	0.6830	0.3170	\$0.00	\$7,137.15	0.4480	\$375,096	\$0	\$375,096	0.0%	28	\$111,419
11005600	240106	Regions Hospital	\$ 6,834.00	\$ 3,577,413	253	1.7018	\$6,590.26	1.1215	0.6830	0.3170	\$0.00	\$7,137.15	0.3090	\$3,101,295	\$590,443	\$3,691,738	16.0%	97	\$1,586,231
11002400	140239	Rockford Memorial Hospital	\$ 6,317.88	\$ 2,691,439	148	2.0664	\$6,590.26	0.9751	0.6200	0.3800	\$0.00	\$6,488.52	0.1920	\$2,349,620	\$120,837	\$2,470,456	4.9%	37	\$907,050
11004500	240047	St. Luke's	\$ 6,717.19	\$ 1,609,866	260	0.8721	\$6,590.26	1.0933	0.6830	0.3170	\$0.00	\$7,010.22	0.3310	\$1,592,469	\$148,796	\$1,741,265	8.5%	100	\$755,773
11004100	240010	St. Marys	\$ 6,682.76	\$ 11,679,267	467	2.2615	\$6,590.26	1.0635	0.6830	0.3170	\$0.00	\$6,876.08	0.3590	\$8,150,912	\$2,739,877	\$10,890,889	25.2%	248	\$6,026,242
11003900	240002	St. Marys Medical Center aka Essentia	\$ 6,345.97	\$ 8,900,598	897	1.3473	\$6,590.26	0.9926	0.6200	0.3800	\$0.00	\$6,560.02	0.3760	\$8,262,706	\$85,484	\$8,348,190	9.1%	364	\$4,562,034
11000900	240038	United Hospital c/o Allina Health System	\$ 6,834.00	\$ 1,267,621	153	1.1426	\$6,590.26	1.1215	0.6830	0.3170	\$0.00	\$7,137.15	0.2720	\$1,269,063	\$38,513	\$1,307,576	2.9%	49	\$50,800
Border Subtotal				\$ 38,275,378	2,714									\$31,625,178	\$5,480,662	\$37,105,841	14.77%	1,107	\$18,655,989
Total				\$ 852,934,726	100,911									\$748,963,062	\$125,536,532	\$874,499,593	14.36%	32,000	\$414,775,590

* In the previous rate setting cycle to adjust for large changes in 3M's v35 to v36 APR DRG weights, the v36 weights are "normalized" with a factor of 1.3434. For the upcoming year this normalization factor was applied from adjusted v36 to v37 with a normalization factor of 1.3475

** Marshfield Medical Center - Eau Claire is a new provider with no public use files available. They will receive the state wide base rate.

*** Aspirus Stevens Point Hospital and Marshfield Med. Ctr. - Minocqua are new hospitals and will receive the statewide base rate of \$6590.26