



Hospital Name	City	State	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
			RY18 Provider Specific Base Rate	RY19 CCR	RY19 Wage Index	FFY17 Claims	APR DRG v35 Case Mix	State-Wide Base Rate	Wage Index Labor Portion	Wage Index Non Labor Portion	GME Add-On	RY19 Provider Specific Base Rate	RY19 Modeled Payment	RY19 Modeled Outlier	RY19 Modeled Outlier % (L / K)	RY18 Modeled Payment	YOY Model Pmt. Change \$ (K - N)	YOY Model Pmt. Change % (O / N)	FFS FFY17 Claims	FFS RY19 Modeled Payment
Appleton Medical Center	Appleton	WI	\$ 5,918.96	0.475	0.944	855	0.7679	\$ 6,175.32	\$ 3,612.38	\$ 2,346.62	\$ 187.32	\$ 6,146.32	\$ 4,202,708	\$ 135,827	3.2%	\$ 4,877,012	\$ (674,304)	-13.8%	272	\$ 1,628,534
Ascension NE Wisconsin - Mercy Campus	Oshkosh	WI	\$ 5,762.34	0.367	0.933	830	0.5908	\$ 6,175.32	\$ 3,573.32	\$ 2,346.62	\$ -	\$ 5,919.95	\$ 2,992,417	\$ 17,878	0.6%	\$ 3,585,705	\$ (593,288)	-16.5%	215	\$ 924,656
Ascension SE Wisconsin Hospital - Franklin Campus	Franklin	WI	\$ 5,962.87	0.292	0.984	207	1.2594	\$ 6,175.32	\$ 3,767.82	\$ 2,346.62	\$ -	\$ 6,114.44	\$ 1,578,241	\$ -	0.0%	\$ 1,428,313	\$ 149,928	10.5%	78	\$ 589,660
Aspirus RiverView Hospital & Clinics, Inc.	Wisconsin Rapids	WI	\$ 5,758.61	0.466	0.930	705	0.5021	\$ 6,175.32	\$ 3,559.16	\$ 2,346.62	\$ -	\$ 5,905.78	\$ 2,203,365	\$ 16,194	0.7%	\$ 1,909,391	\$ 293,975	15.4%	184	\$ 768,602
Aspirus Wausau Hospital	Wausau	WI	\$ 5,809.25	0.305	0.930	1,848	0.9209	\$ 6,175.32	\$ 3,559.16	\$ 2,346.62	\$ 39.39	\$ 5,945.17	\$ 10,627,986	\$ 45,228	0.4%	\$ 12,480,932	\$ (1,852,946)	-14.8%	580	\$ 3,894,267
Aurora BayCare Medical Center	Green Bay	WI	\$ 5,760.48	0.305	0.930	1,843	0.9229	\$ 6,175.32	\$ 3,559.16	\$ 2,346.62	\$ -	\$ 5,905.78	\$ 11,547,944	\$ 821,750	7.1%	\$ 10,258,336	\$ 1,289,608	12.6%	618	\$ 5,597,406
Aurora Lakeland Medical Center	Elkhorn	WI	\$ 5,868.74	0.309	0.959	716	0.4686	\$ 6,175.32	\$ 3,672.49	\$ 2,346.62	\$ -	\$ 6,019.11	\$ 2,096,068	\$ -	0.0%	\$ 2,286,617	\$ (190,550)	-8.3%	204	\$ 815,932
Aurora Medical Center - Grafton	Grafton	WI	\$ 5,976.50	0.237	0.984	732	0.7461	\$ 6,175.32	\$ 3,767.82	\$ 2,346.62	\$ 16.25	\$ 6,130.69	\$ 3,475,248	\$ 35,894	1.0%	\$ 3,147,771	\$ 327,477	10.4%	209	\$ 1,315,793
Aurora Medical Center - Kenosha	Kenosha	WI	\$ 6,186.55	0.260	1.053	915	0.5968	\$ 6,175.32	\$ 4,524.10	\$ 1,877.30	\$ -	\$ 6,401.40	\$ 3,591,321	\$ -	0.0%	\$ 3,513,708	\$ 77,613	2.2%	306	\$ 1,485,379
Aurora Medical Center - Oshkosh	Oshkosh	WI	\$ 5,762.34	0.313	0.933	643	0.5920	\$ 6,175.32	\$ 3,573.32	\$ 2,346.62	\$ -	\$ 5,919.95	\$ 2,415,655	\$ 6,499	0.3%	\$ 2,971,967	\$ (556,313)	-18.7%	180	\$ 968,691
Aurora Medical Center - Summit	Summit	WI	\$ 5,962.87	0.319	0.984	368	1.0085	\$ 6,175.32	\$ 3,767.82	\$ 2,346.62	\$ 0.95	\$ 6,115.39	\$ 2,374,255	\$ 37,885	1.6%	\$ 2,072,866	\$ 301,390	14.5%	94	\$ 862,776
Aurora Medical Center of Manitowoc Co Inc	Two Rivers	WI	\$ 5,783.17	0.367	0.936	434	0.5583	\$ 6,175.32	\$ 3,584.43	\$ 2,346.62	\$ -	\$ 5,931.05	\$ 1,345,115	\$ -	0.0%	\$ 1,411,493	\$ (66,378)	-4.7%	141	\$ 525,205
Aurora Medical Center of Washington County Inc	Hartford	WI	\$ 5,962.87	0.331	0.984	73	1.1702	\$ 6,175.32	\$ 3,767.82	\$ 2,346.62	\$ -	\$ 6,114.44	\$ 510,083	\$ -	0.0%	\$ 447,108	\$ 62,974	14.1%	30	\$ 179,764
Aurora Memorial Hospital - Burlington	Burlington	WI	\$ 6,185.84	0.328	0.961	112	1.1527	\$ 6,175.32	\$ 3,678.61	\$ 2,346.62	\$ -	\$ 6,025.24	\$ 781,589	\$ 36,334	4.6%	\$ 991,044	\$ (209,456)	-21.1%	35	\$ 286,044
Aurora Sheboygan Memorial Medical Center	Sheboygan	WI	\$ 5,829.30	0.293	0.939	1,545	0.5165	\$ 6,175.32	\$ 3,593.23	\$ 2,346.62	\$ -	\$ 5,939.86	\$ 5,013,307	\$ 11,891	0.2%	\$ 4,764,275	\$ 249,032	5.2%	409	\$ 1,409,319
Aurora Sinai Medical Center Inc (Aurora Metro)	Milwaukee	WI	\$ 6,182.42	0.342	0.984	5,561	0.7656	\$ 6,175.32	\$ 3,767.82	\$ 2,346.62	\$ 191.86	\$ 6,306.30	\$ 35,382,629	\$ 6,276,994	17.7%	\$ 39,591,504	\$ (4,208,875)	-10.6%	1,577	\$ 14,065,202
Aurora St Luke's Medical Center (Aurora Metro)	Milwaukee	WI	\$ 6,182.42	0.342	0.984	4,469	1.3504	\$ 6,175.32	\$ 3,767.82	\$ 2,346.62	\$ 191.86	\$ 6,306.30	\$ 55,843,403	\$ 17,299,379	31.0%	\$ 44,407,793	\$ 11,435,610	25.8%	2,227	\$ 31,656,429
Aurora St Luke's South Shore (Aurora Metro)	Cudahy	WI	\$ 6,182.42	0.342	0.984	1,314	0.6983	\$ 6,175.32	\$ 3,767.82	\$ 2,346.62	\$ 191.86	\$ 6,306.30	\$ 6,460,272	\$ 495,009	7.7%	\$ 34,633	\$ 6,425,639	-	385	\$ 1,565,029
Aurora West Allis Medical Ctr. (aka West Allis Memorial Hospital)	West Allis	WI	\$ 5,967.19	0.207	0.984	3,083	0.6736	\$ 6,175.32	\$ 3,767.82	\$ 2,346.62	\$ 8.69	\$ 6,123.13	\$ 13,747,480	\$ 67,280	0.5%	\$ 13,002,555	\$ 744,925	5.7%	678	\$ 5,334,508
Bay Area Medical Center	Marinette	WI	\$ 5,760.48	0.290	0.933	330	0.6301	\$ 6,175.32	\$ 3,573.71	\$ 2,346.62	\$ -	\$ 5,920.33	\$ 1,176,835	\$ -	0.0%	\$ 1,201,823	\$ (24,988)	-2.1%	88	\$ 296,626
Beaver Dam Community Hospitals Inc	Beaver Dam	WI	\$ 5,872.09	0.345	0.960	273	0.5225	\$ 6,175.32	\$ 3,675.93	\$ 2,346.62	\$ -	\$ 6,022.55	\$ 729,929	\$ -	0.0%	\$ 925,862	\$ (195,934)	-21.2%	72	\$ 224,645
Bellin Memorial Hospital	Green Bay	WI	\$ 5,760.48	0.352	0.930	1,627	0.6239	\$ 6,175.32	\$ 3,559.16	\$ 2,346.62	\$ -	\$ 5,905.78	\$ 6,212,316	\$ -	0.0%	\$ 6,336,303	\$ (123,987)	-2.0%	465	\$ 2,075,185
Beloit Memorial Hospital Inc	Beloit	WI	\$ 6,168.72	0.264	1.067	961	0.8518	\$ 6,175.32	\$ 4,586.85	\$ 1,877.30	\$ -	\$ 6,464.15	\$ 4,174,295	\$ 25,486	0.6%	\$ 3,879,684	\$ 294,612	7.6%	310	\$ 1,452,435
Children's Hospital of Wisconsin	Milwaukee	WI	\$ 7,038.64	0.369	0.984	4,693	1.7019	\$ 6,175.32	\$ 3,767.82	\$ 2,346.62	\$ 1,070.99	\$ 7,185.43	\$ 119,518,841	\$ 45,685,020	38.2%	\$ 102,015,960	\$ 17,502,881	17.2%	2,385	\$ 77,122,624
Children's Hospital of Wisconsin - Fox Valley	Neenah	WI	\$ 5,762.34	0.369	0.932	216	1.6228	\$ 6,175.32	\$ 3,569.50	\$ 2,346.62	\$ -	\$ 5,916.12	\$ 2,580,326	\$ 305,930	11.9%	\$ 3,114,206	\$ (533,880)	-17.1%	67	\$ 1,438,813
Columbia Center LLC	Mequon	WI	\$ 5,962.87	1.160	0.984	204	0.3155	\$ 6,175.32	\$ 3,767.82	\$ 2,346.62	\$ -	\$ 6,114.44	\$ 360,212	\$ -	0.0%	\$ 409,718	\$ (49,506)	-12.1%	30	\$ 57,457
Columbia St. Mary's - Ozaukee Campus	Mequon	WI	\$ 5,962.87	0.290	0.984	363	0.8524	\$ 6,175.32	\$ 3,767.82	\$ 2,346.62	\$ -	\$ 6,114.44	\$ 1,877,493	\$ 10,956	0.6%	\$ 2,159,796	\$ (282,302)	-13.1%	152	\$ 833,110
Columbia St. Mary's Hospital - Milwaukee	Milwaukee	WI	\$ 6,338.22	0.321	0.984	5,574	0.7176	\$ 6,175.32	\$ 3,767.82	\$ 2,346.62	\$ 381.08	\$ 6,495.52	\$ 30,965,908	\$ 3,605,327	11.6%	\$ 30,353,757	\$ 612,152	2.0%	1,981	\$ 16,299,297
Community Memorial Hospital	Menomonee Falls	WI	\$ 5,962.87	0.349	0.984	1,074	0.7408	\$ 6,175.32	\$ 3,767.82	\$ 2,346.62	\$ 61.22	\$ 6,175.66	\$ 5,004,243	\$ 3,238	0.1%	\$ 4,839,290	\$ 164,953	3.4%	372	\$ 2,118,326
Divine Savior Healthcare Inc	Portage	WI	\$ 6,345.80	0.457	1.106	265	0.6082	\$ 6,175.32	\$ 4,753.61	\$ 1,877.30	\$ -	\$ 6,630.91	\$ 951,210	\$ -	0.0%	\$ 1,153,005	\$ (201,796)	-17.5%	82	\$ 390,537
Fort HealthCare	Fort Atkinson	WI	\$ 5,962.87	0.387	0.984	451	0.4414	\$ 6,175.32	\$ 3,767.82	\$ 2,346.62	\$ -	\$ 6,114.44	\$ 1,212,240	\$ -	0.0%	\$ 1,276,823	\$ (64,583)	-5.1%	145	\$ 439,717
Froedtert Memorial Lutheran Hospital	Milwaukee	WI	\$ 7,116.51	0.254	0.984	6,760	1.3463	\$ 6,175.32	\$ 3,767.82	\$ 2,346.62	\$ 980.90	\$ 7,095.34	\$ 91,085,999	\$ 7,931,559	8.7%	\$ 84,819,114	\$ 6,266,884	7.4%	2,684	\$ 47,680,657
Gundersen Lutheran Medical Center Inc	La Crosse	WI	\$ 6,278.65	0.396	0.972	2,411	0.9218	\$ 6,175.32	\$ 3,723.03	\$ 2,346.62	\$ 417.19	\$ 6,486.84	\$ 16,330,751	\$ 1,216,345	7.4%	\$ 15,535,925	\$ 794,826	5.1%	943	\$ 8,467,727
Holy Family Memorial Medical Center	Manitowoc	WI	\$ 5,775.36	0.315	0.930	256	0.9096	\$ 6,175.32	\$ 3,561.46	\$ 2,346.62	\$ -	\$ 5,908.08	\$ 1,281,200	\$ 62,200	4.9%	\$ 1,693,416	\$ (412,216)	-24.3%	75	\$ 526,363
Howard Young Medical Center Inc (aka Ministry Health Care)	Woodruff	WI	\$ 5,758.61	0.359	0.930	479	0.5025	\$ 6,175.32	\$ 3,559.16	\$ 2,346.62	\$ -	\$ 5,905.78	\$ 1,497,636	\$ -	0.0%	\$ 1,708,942	\$ (211,306)	-12.4%	236	\$ 815,424
Marshfield Clinic Health System - Lakeview Medical Center	Rice Lake	WI	\$ 5,866.88	0.468	0.989	620	0.4376	\$ 6,175.32	\$ 3,786.20	\$ 2,346.62	\$ -	\$ 6,132.82	\$ 1,763,035	\$ -	0.0%	\$ 1,496,130	\$ 266,904	17.8%	132	\$ 557,054
Marshfield Clinic Health System - Marshfield Medical Center	Marshfield	WI	\$ 6,181.18	0.332	0.930	2,442	1.1478	\$ 6,175.32	\$ 3,559.16	\$ 2,346.62	\$ 391.04	\$ 6,296.82	\$ 22,008,965	\$ 2,611,620	11.9%	\$ 21,797,582	\$ 211,383	1.0%	904	\$ 11,915,701
Mayo Clinic Health System - Eau Claire (aka Luther)	Eau Claire	WI	\$ 5,827.53	0.379	1.086	1,828	0.8315	\$ 6,175.32	\$ 4,668.94	\$ 1,877.30	\$ 79.34	\$ 6,625.58	\$ 10,964,897	\$ 905,288	8.3%	\$ 8,741,557	\$ 2,223,340	25.4%	761	\$ 5,646,782
Mayo Clinic Health System - Franciscan Healthcare	La Crosse	WI	\$ 5,996.07	0.432	1.117	890	0.7695	\$ 6,175.32	\$ 4,799.60	\$ 1,877.30	\$ 112.52	\$ 6,789.42	\$ 5,238,332	\$ 316,134	6.0%	\$ 5,887,597	\$ (649,265)	-11.0%	427	\$ 3,023,040
Mercy Health System Corporation	Janesville	WI	\$ 6,243.03	0.237	1.067	1,681	0.7493	\$ 6,175.32	\$ 4,586.85	\$ 1,877.30	\$ 78.17	\$ 6,542.32	\$ 8,487,415	\$ 65,801	0.8%	\$ 9,196,153	\$ (708,738)	-7.7%	646	\$ 4,031,616
Meriter Hospital Inc	Madison	WI	\$ 6,679.02	0.280	1.106	3,495	0.6592	\$ 6,175.32	\$ 4,753.61	\$ 1,877.30	\$ 411.26	\$ 7,042.17	\$ 18,416,287	\$ 734,635	4.0%	\$ 20,503,419	\$ (2,087,132)	-10.2%	1,234	\$ 8,237,655
Midwest Orthopedic Specialty Hospital, LLC	Franklin	WI	\$ 5,966.53	0.280	0.984	48	1.6667	\$ 6,175.32	\$ 3,767.82	\$ 2,346.62	\$ 7.63	\$ 6,122.07	\$ 501,453	\$ -	0.0%	\$ 430,199	\$ 71,254	16.6%	16	\$ 173,381
Mile Bluff Medical Center (aka Hess Memorial)	Mauston	WI	\$ 5,758.61	0.346	0.930	261	0.4720	\$ 6,175.32	\$ 3,559.16	\$ 2,346.62	\$ -	\$ 5,905.78	\$ 684,552	\$ -	0.0%	\$ 760,878	\$ (76,326)	-10.0%	57	\$ 162,382
Monroe Clinic	Monroe	WI	\$ 6,353.04	0.355	1.106	321	0.5725	\$ 6,175.32	\$ 4,753.61	\$ 1,877.30	\$ 6.08	\$ 6,636.99	\$ 1,321,058	\$ 64,283	4.9%	\$ 1,387,377	\$ (66,319)	-4.8%	108	\$ 529,522
Oakleaf Surgical Hospital	Eau Claire	WI	\$ 5,866.88	0.493	0.989	38	1.6762	\$ 6,175.32	\$ 3,786.20	\$ 2,346.62	\$ -	\$ 6,132.82								



Hospital Name	City	State	A RY18 Provider Specific Base Rate	B RY19 CCR	C RY19 Wage Index	D FFY17 Claims	E APR DRG v35 Case Mix	F State-Wide Base Rate	G Wage Index Labor Portion	H Wage Index Non Labor Portion	I GME Add-On	J RY19 Provider Specific Base Rate	K RY19 Modeled Payment	L RY19 Modeled Outlier	M RY19 Modeled Outlier % (L / K)	N RY18 Modeled Payment	O YOY Model Pmt. Change \$ (K - N)	P YOY Model Pmt. Change % (O / N)	Q FFS FFY17 Claims	R FFS RY19 Modeled Payment
Theda Clark Medical Center	Neenah	WI	\$ 5,762.34	0.492	0.933	1,471	0.7131	\$ 6,175.32	\$ 3,573.32	\$ 2,346.62	\$ -	\$ 5,919.95	\$ 6,568,925	\$ 322,126	4.9%	\$ 6,517,019	\$ 51,906	0.8%	463	\$ 2,706,767
United Hospital System Inc	Kenosha	WI	\$ 6,185.84	0.382	1.053	1,707	0.6774	\$ 6,175.32	\$ 4,524.10	\$ 1,877.30	\$ -	\$ 6,401.40	\$ 7,878,312	\$ 283,092	3.6%	\$ 9,240,427	\$ (1,362,115)	-14.7%	519	\$ 3,095,434
University of WI Hospital & Clinics Authority	Madison	WI	\$ 6,908.23	0.303	1.106	4,106	1.6550	\$ 6,175.32	\$ 4,753.61	\$ 1,877.30	\$ 1,077.04	\$ 7,707.95	\$ 82,268,746	\$ 14,587,441	17.7%	\$ 69,245,418	\$ 13,023,328	18.8%	2,080	\$ 51,203,573
Watertown Regional Med Ctr	Watertown	WI	\$ 5,924.18	0.287	0.984	323	0.5523	\$ 6,175.32	\$ 3,767.82	\$ 2,346.62	\$ -	\$ 6,114.44	\$ 1,124,614	\$ -	0.0%	\$ 1,148,767	\$ (24,152)	-2.1%	103	\$ 419,736
Waukesha Memorial Hospital Inc	Waukesha	WI	\$ 6,107.35	0.296	0.984	1,587	0.8393	\$ 6,175.32	\$ 3,767.82	\$ 2,346.62	\$ 139.61	\$ 6,254.05	\$ 8,887,615	\$ 217,262	2.4%	\$ 8,724,010	\$ 163,605	1.9%	532	\$ 3,770,376
Wheaton Franciscan Healthcare - All Saints	Racine	WI	\$ 5,923.11	0.328	0.961	4,130	0.6896	\$ 6,175.32	\$ 3,678.61	\$ 2,346.62	\$ 145.68	\$ 6,170.92	\$ 18,785,038	\$ 392,443	2.1%	\$ 19,344,016	\$ (558,978)	-2.9%	1,237	\$ 7,211,836
Wheaton Franciscan Healthcare - Elmbrook	Brookfield	WI	\$ 6,337.63	0.327	0.984	450	0.8763	\$ 6,175.32	\$ 3,767.82	\$ 2,346.62	\$ 351.93	\$ 6,466.37	\$ 2,687,214	\$ 82,708	3.1%	\$ 3,253,414	\$ (566,201)	-17.4%	80	\$ 643,489
Wheaton Franciscan Healthcare - St. Francis	Milwaukee	WI	\$ 5,962.87	0.351	0.984	2,806	0.6774	\$ 6,175.32	\$ 3,767.82	\$ 2,346.62	\$ -	\$ 6,114.44	\$ 12,206,664	\$ 428,967	3.5%	\$ 13,243,877	\$ (1,037,213)	-7.8%	955	\$ 4,956,639
Wheaton Franciscan Healthcare - St. Joseph's	Milwaukee	WI	\$ 6,337.63	0.347	0.984	4,814	0.8284	\$ 6,175.32	\$ 3,767.82	\$ 2,346.62	\$ 351.93	\$ 6,466.37	\$ 29,584,854	\$ 1,456,906	4.9%	\$ 31,432,005	\$ (1,847,151)	-5.9%	1,375	\$ 14,650,940
Subtotal						103,782	0.8859	\$ 6,175.32				\$ 780,532,706	\$ 108,701,853	13.9%	\$ 739,662,642	\$ 40,870,064	5.5%	36,671	\$ 395,450,824	
Border																				
Children'S Health Care - Minneapolis	Minneapolis	MN	\$ 5,645.88	0.368	0.901	142	1.7914	\$ 6,175.32	\$ 3,450.04	\$ 2,346.62	\$ -	\$ 5,796.66	\$ 4,373,093	\$ 2,607,258	59.6%	\$ 5,753,201	\$ (1,380,108)	-24.0%	57	\$ 3,502,131
Children'S Health Care - St. Paul	St. Paul	MN	\$ 5,645.88	0.368	0.901	212	1.5808	\$ 6,175.32	\$ 3,450.04	\$ 2,346.62	\$ -	\$ 5,796.66	\$ 3,174,091	\$ 740,490	23.3%	\$ 4,231,549	\$ (1,057,458)	-25.0%	112	\$ 1,927,473
Dickinson County Memorial	Iron Mountain	MI	\$ 5,366.47	0.342	0.835	102	0.6883	\$ 6,175.32	\$ 3,195.05	\$ 2,346.62	\$ -	\$ 5,541.67	\$ 374,121	\$ -	0.0%	\$ 373,248	\$ 873	0.2%	32	\$ 166,982
Fairview University	Minneapolis	MN	\$ 5,645.88	0.275	0.901	118	1.9359	\$ 6,175.32	\$ 3,450.04	\$ 2,346.62	\$ -	\$ 5,796.66	\$ 2,441,301	\$ 1,013,349	41.5%	\$ 2,388,048	\$ 53,253	2.2%	71	\$ 1,991,851
Gillette Children'S Hospital	St. Paul	MN	\$ 5,645.88	0.368	0.901	80	1.3383	\$ 6,175.32	\$ 3,450.04	\$ 2,346.62	\$ -	\$ 5,796.66	\$ 1,923,033	\$ 1,187,576	61.8%	\$ 2,168,738	\$ (245,704)	-11.3%	66	\$ 1,841,956
Lakeview Memorial	Stillwater	MN	\$ 5,645.88	0.433	0.901	102	0.5474	\$ 6,175.32	\$ 3,450.04	\$ 2,346.62	\$ -	\$ 5,796.66	\$ 343,631	\$ -	0.0%	\$ 403,789	\$ (60,158)	-14.9%	32	\$ 110,228
Regions Hospital	St. Paul	MN	\$ 5,645.88	0.295	0.901	294	1.7917	\$ 6,175.32	\$ 3,450.04	\$ 2,346.62	\$ -	\$ 5,796.66	\$ 6,222,772	\$ 3,162,707	50.8%	\$ 4,049,583	\$ 2,173,189	53.7%	149	\$ 4,798,160
St Luke'S (Duluth)	Duluth	MN	\$ 5,645.88	0.300	0.901	314	0.9256	\$ 6,175.32	\$ 3,450.04	\$ 2,346.62	\$ -	\$ 5,796.66	\$ 1,805,831	\$ 81,992	4.5%	\$ 1,798,969	\$ 6,862	0.4%	131	\$ 978,296
St Mary'S (Rochester)	Rochester	MN	\$ 5,645.88	0.407	0.901	360	2.3308	\$ 6,175.32	\$ 3,450.04	\$ 2,346.62	\$ -	\$ 5,796.66	\$ 8,103,770	\$ 2,766,032	34.1%	\$ 8,368,744	\$ (264,973)	-3.2%	202	\$ 5,767,269
St. Mary'S Medical Center (Aka Essentia)	Duluth	MN	\$ 5,645.88	0.385	0.901	882	1.2387	\$ 6,175.32	\$ 3,450.04	\$ 2,346.62	\$ -	\$ 5,796.66	\$ 7,276,237	\$ 720,353	9.9%	\$ 8,083,876	\$ (807,639)	-10.0%	354	\$ 3,471,421
United Hospital (C/O Allina Health System)	St. Paul	MN	\$ 5,645.88	0.320	0.901	138	0.9082	\$ 6,175.32	\$ 3,450.04	\$ 2,346.62	\$ -	\$ 5,796.66	\$ 745,515	\$ 9,792	1.3%	\$ 1,050,403	\$ (304,888)	-29.0%	54	\$ 307,862
Subtotal						2,744	1.4305	\$ 6,175.32				\$ 36,783,396	\$ 12,289,548	33.4%	\$ 38,670,148	\$ (1,886,752)	-4.9%	1,260	\$ 24,863,628	
Out-of-State																				
Subtotal			0.369	0.8345	746	1.1809	\$ 6,175.32	\$ 3,195.05	\$ 2,346.62	\$ -	\$ 5,541.67	\$ 8,669,386	\$ 3,502,906	40.4%	\$ 9,357,952	\$ (688,567)	-7.4%	327	\$ 5,404,679	
Total						107,272	0.9019	\$ 6,175.32				\$ 825,985,487	\$ 124,494,307	15.1%	\$ 787,690,742	\$ 38,294,745	4.9%	38,258	\$ 425,719,131	