

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W
Hospital Name		City	R19 Provider Specific Base Rate	FFY17 Claims	FFY17 Claim Lines	Estimated FFS Claim Cost	Estimated FFS Claim Cost	Estimated FFS Claim Cost	Est. RY19 FFS Claim Cost (D+E)	Est. RY19 HMO Claim Cost (E+G)	Est. RY19 Claim Cost (H+I)	RY19 Sum of Weights	RY19 Provider Specific Base Rate (J/K)	YOY Variance (\$)	YOY Variance (%) (L/M)	Est. RY19 PACT Payments (L+K)	Estimated InPAT Payments	YOY Payment Difference (O-P)	YOY Payment Difference (%) (Q/R)	Projected RY18 Lab Payments	Projected RY18 Total Payers (O+S)	FFS FFY17 Claims	RY19 Sum of Weights	FFS RY19 Payment
Ameny Regional Medical Center		Ameny	\$ 530.21	5,823	13,964	\$ 1,124,399	\$ 1,178,774	\$ 2,080,173	\$ 1,061.4	\$ 1,193,440	\$ 1,842,349	\$ 3,035,788	\$ 5,463	\$ 559.68	25	\$ 2,038,788	\$ 3,552,120	\$ (16,633)	-0.5%	\$ 167,229	\$ 3,203,017	2,296	2,184	\$ 1,213,754
Agnonia Langdon Memorial Hospital		Madison	\$ 392.39	10,178	25,223	\$ 1,533,695	\$ 3,022,863	\$ 4,118,758	\$ 1,061.4	\$ 1,224,519	\$ 3,258,463	\$ 4,432,960	\$ 10,733	\$ 412.24	22	\$ 4,432,960	\$ 4,930,364	\$ (160,374)	-3.2%	\$ 227,800	\$ 4,460,760	2,359	2,503	\$ 1,011,843
Aspena Medical Hospital & Clinics		Madford	\$ 447.04	4,338	12,986	\$ 669,674	\$ 1,996,642	\$ 2,666,316	\$ 1,061.4	\$ 711,102	\$ 2,118,174	\$ 2,829,294	\$ 6,474	\$ 426.90	10	\$ 2,829,294	\$ 3,110,147	\$ (280,853)	-9.9%	\$ 207,953	\$ 3,037,227	924	1,192	\$ 665,021
Berlin Memorial Hospital		Baldwin	\$ 730.01	4,103	11,976	\$ 678,206	\$ 2,135,592	\$ 2,813,859	\$ 1,061.4	\$ 719,911	\$ 2,268,717	\$ 2,986,628	\$ 6,499	\$ 459.57	(270)	\$ 2,986,628	\$ 3,905,229	\$ 918,601	31.1%	\$ 79,881	\$ 3,066,509	874	1,324	\$ 608,685
Black River Memorial Hospital		Berlin	\$ 410.21	3,893	13,664	\$ 981,102	\$ 2,496,707	\$ 3,477,809	\$ 1,061.4	\$ 1,041,340	\$ 1,606,669	\$ 2,650,000	\$ 4,789	\$ 556.64	145	\$ 3,650,000	\$ 2,896,483	\$ (753,517)	-20.9%	\$ 115,821	\$ 2,780,662	1,301	1,607	\$ 892,686
Boscobel Area Health Care		Black River Falls	\$ 635.80	2,998	7,211	\$ 448,732	\$ 1,003,702	\$ 1,452,434	\$ 1,061.4	\$ 476,285	\$ 1,056,529	\$ 1,541,813	\$ 2,914	\$ 547.81	(88)	\$ 1,541,813	\$ 1,648,174	\$ (106,361)	-6.9%	\$ 72,512	\$ 1,619,126	773	810	\$ 443,629
Burnell Medical Center Inc.		Boscobel	\$ 112.07	1,995	4,827	\$ 379,845	\$ 602,805	\$ 1,072,731	\$ 1,061.4	\$ 401,389	\$ 732,453	\$ 1,159	\$ 91.66	69	\$ 13.0%	\$ 1,138,521	\$ 1,077,703	\$ 60,818	5.7%	\$ 34,822	\$ 1,224,943	510	980	\$ 327,209
Calumet Medical Center		Grantburg	\$ 563.38	2,318	4,707	\$ 204,835	\$ 648,502	\$ 853,427	\$ 1,061.4	\$ 217,412	\$ 688,414	\$ 905,826	\$ 2,187	\$ 414.15	(148)	\$ 905,826	\$ 914,238	\$ (8,412)	-0.9%	\$ 67,911	\$ 973,737	514	500	\$ 206,511
Chippewa Valley Hospital		Chilton	\$ 486.88	602	1,394	\$ 219,976	\$ 245,125	\$ 465,101	\$ 1,061.4	\$ 233,482	\$ 260,175	\$ 453,657	\$ 636	\$ 776.06	289	\$ 453,657	\$ 458,625	\$ 4,968	1.1%	\$ 45,777	\$ 538,934	262	292	\$ 196,736
Columbus Community Hospital Inc.		Durand	\$ 855.78	3,415	7,671	\$ 405,294	\$ 1,230,954	\$ 1,636,248	\$ 1,061.4	\$ 430,180	\$ 1,306,538	\$ 1,738,718	\$ 3,309	\$ 524.85	(341)	\$ 1,738,718	\$ 1,566,511	\$ 172,207	10.9%	\$ 10,281	\$ 1,746,999	632	670	\$ 351,887
Crossing Rivers Health		Columbus	\$ 414.89	2,656	7,561	\$ 713,360	\$ 1,363,380	\$ 2,066,769	\$ 1,061.4	\$ 797,180	\$ 1,436,448	\$ 2,163,508	\$ 3,556	\$ 616.94	142	\$ 2,163,508	\$ 1,990,797	\$ 172,711	8.7%	\$ 51,344	\$ 2,446,952	672	1,022	\$ 630,696
Cumberland Memorial Hospital		Prairie du Chien	\$ 586.19	1,433	3,749	\$ 339,019	\$ 520,304	\$ 859,322	\$ 1,061.4	\$ 393,834	\$ 552,250	\$ 912,084	\$ 1,786	\$ 507.85	(76)	\$ 912,084	\$ 1,020,842	\$ (108,758)	-11.9%	\$ 52,866	\$ 969,076	549	712	\$ 261,725
Door County Memorial Hospital		Cumberland	\$ 549.74	3,455	8,838	\$ 409,383	\$ 1,083,449	\$ 1,502,831	\$ 1,061.4	\$ 434,518	\$ 1,162,984	\$ 1,595,102	\$ 3,829	\$ 416.57	(133)	\$ 1,595,102	\$ 2,165,103	\$ (570,001)	-26.3%	\$ 22,418	\$ 1,617,520	878	1,042	\$ 434,280
Eagle River Memorial Hospital aka Howard Young Health Care		Shurgeon Bay	\$ 472.97	1,828	5,053	\$ 246,108	\$ 582,100	\$ 788,208	\$ 1,061.4	\$ 261,220	\$ 586,000	\$ 847,220	\$ 2,116	\$ 406.54	(73)	\$ 847,220	\$ 1,027,038	\$ (179,818)	-17.5%	\$ 158,739	\$ 1,005,959	422	615	\$ 246,395
Edgerton Hospital and Health Services		Eagle River	\$ 501.21	1,387	3,348	\$ 382,919	\$ 956,622	\$ 1,339,441	\$ 1,061.4	\$ 406,324	\$ 1,015,359	\$ 1,421,883	\$ 1,502	\$ 946.32	445	\$ 1,421,883	\$ 1,189,963	\$ 231,920	19.5%	\$ 33,063	\$ 1,454,745	318	372	\$ 352,109
Edgerton Hospital Inc.		Edgerton	\$ 689.86	2,044	4,931	\$ 278,221	\$ 783,844	\$ 1,062,075	\$ 1,061.4	\$ 295,314	\$ 831,972	\$ 1,127,266	\$ 1,706	\$ 660.79	(229)	\$ 1,127,266	\$ 1,038,141	\$ 89,145	8.6%	\$ 34,853	\$ 1,162,239	594	370	\$ 244,646
Good Samaritan Health Center		Park Falls	\$ 634.13	4,103	11,677	\$ 545,511	\$ 1,303,823	\$ 1,849,334	\$ 1,061.4	\$ 579,077	\$ 1,383,887	\$ 1,962,894	\$ 4,443	\$ 200.93	(193)	\$ 1,962,894	\$ 1,941,991	\$ 19,903	1.1%	\$ 78,031	\$ 2,040,925	746	1,098	\$ 484,639
Grant Regional Health Center Inc.		Menard	\$ 481.61	2,421	6,111	\$ 330,732	\$ 722,981	\$ 1,063,713	\$ 1,061.4	\$ 351,038	\$ 787,370	\$ 1,118,408	\$ 476.33	\$ (5)	(5)	\$ 1,118,408	\$ 1,156,268	\$ (37,860)	-3.3%	\$ 107,305	\$ 1,225,712	611	626	\$ 298,027
Gundersen Tri-County Hospital & Clinics		Lancaster	\$ 458.56	1,736	3,992	\$ 217,465	\$ 614,232	\$ 831,717	\$ 1,061.4	\$ 230,818	\$ 651,967	\$ 882,785	\$ 1,457	\$ 831.717	147	\$ 831,717	\$ 897,988	\$ (66,271)	-7.9%	\$ 54,076	\$ 936,864	421	346	\$ 209,584
Hayward Area Memorial Hospital		Hayward	\$ 468.83	4,882	18,552	\$ 1,487,249	\$ 3,272,172	\$ 4,759,421	\$ 1,061.4	\$ 1,589,284	\$ 2,866,599	\$ 3,785,883	\$ 6,528	\$ 440.53	(28)	\$ 3,785,883	\$ 3,008,747	\$ 777,136	24.8%	\$ 84,732	\$ 2,960,615	2476	3,395	\$ 1,495,727
Hudson Hospital		Hudson	\$ 313.13	3,047	9,997	\$ 860,028	\$ 1,433,889	\$ 2,293,977	\$ 1,061.4	\$ 913,803	\$ 1,581,931	\$ 2,434,764	\$ 9,133	\$ 286.99	(47)	\$ 2,434,764	\$ 2,794,264	\$ (359,499)	-12.9%	\$ 58,820	\$ 2,490,989	814	4,892	\$ 1,293,884
Indianahead Medical Center/Shell Lake Inc.		Shell Lake	\$ 666.83	631	1,153	\$ 138,238	\$ 249,260	\$ 387,498	\$ 1,061.4	\$ 146,726	\$ 264,564	\$ 411,290	\$ 464	\$ 80.56	214	\$ 411,290	\$ 308,422	\$ 102,868	33.4%	\$ 11,365	\$ 429,855	149	135	\$ 118,727
Ladd Memorial aka Oceola Medical Center		Oceola	\$ 527.83	1,598	5,331	\$ 446,088	\$ 921,187	\$ 1,367,275	\$ 1,061.4	\$ 473,476	\$ 977,744	\$ 1,451,220	\$ 2,785	\$ 621.03	(7)	\$ 1,451,220	\$ 1,420,960	\$ 26,260	2.1%	\$ 78,956	\$ 1,530,176	384	987	\$ 154,629
Mayo Clinic Health System - Chippewa Valley		Bloomer	\$ 696.25	488	1,894	\$ 174,935	\$ 307,011	\$ 481,947	\$ 1,061.4	\$ 165,677	\$ 325,863	\$ 511,539	\$ 570	\$ 73.39	(26)	\$ 511,539	\$ 453,159	\$ 58,380	12.9%	\$ 20,198	\$ 533,727	163	248	\$ 116,649
Mayo Clinic Health System - Oaigwaige		Oaigwaige	\$ 501.21	549	2,417	\$ 126,540	\$ 408,937	\$ 535,478	\$ 1,061.4	\$ 134,310	\$ 434,046	\$ 608,356	\$ 608	\$ 685.03	185	\$ 608,356	\$ 636,001	\$ (27,645)	-4.3%	\$ 51,699	\$ 619,365	141	179	\$ 122,979
Mayo Clinic Health System-Franciscan Health Care in Sparta		Spartan	\$ 404.53	3,557	8,033	\$ 433,185	\$ 853,238	\$ 1,286,423	\$ 1,061.4	\$ 459,782	\$ 905,626	\$ 1,365,408	\$ 3,190	\$ 426.04	24	\$ 905,626	\$ 1,883,043	\$ (977,417)	-53.5%	\$ 70,117	\$ 1,435,525	903	903	\$ 398,381
Mayo Clinic Health System-Neiland		Osoyo	\$ 745.03	2,654	8,503	\$ 502,629	\$ 916,665	\$ 1,418,294	\$ 1,061.4	\$ 533,462	\$ 971,881	\$ 1,505,383	\$ 3,453	\$ 404.03	(320)	\$ 1,505,383	\$ 1,499,892	\$ 5,491	0.4%	\$ 22,417	\$ 1,527,800	848	1,086	\$ 465,804
Mayo Clinic Health System-Red Cedar		Menomonie	\$ 388.44	5,379	15,994	\$ 1,191,639	\$ 1,575,613	\$ 2,767,252	\$ 1,061.4	\$ 1,264,807	\$ 1,672,355	\$ 2,937,162	\$ 628	\$ 436.58	68	\$ 2,937,162	\$ 2,526,179	\$ 410,983	16.3%	\$ 100,009	\$ 3,037,221	2,075	2,645	\$ 1,154,722
Memorial Hospital Inc.		Neillsville	\$ 469.21	1,791	4,794	\$ 249,742	\$ 761,021	\$ 1,010,763	\$ 1,061.4	\$ 265,076	\$ 807,749	\$ 1,076,826	\$ 2,721	\$ 526.89	25	\$ 1,076,826	\$ 1,524,226	\$ (447,400)	-29.3%	\$ 83,207	\$ 1,164,032	383	448	\$ 224,204
Memorial Hospital of Lafayette County		Madison	\$ 597.61	1,038	2,741	\$ 249,285	\$ 775,821	\$ 1,024,886	\$ 1,061.4	\$ 264,691	\$ 825,139	\$ 1,087,739	\$ 1,230	\$ 884.36	287	\$ 1,087,739	\$ 786,961	\$ 300,799	41.8%	\$ 16,387	\$ 1,104,067	193	256	\$ 225,437
Memorial Hospital Center		Ashland	\$ 457.87	9,108	26,669	\$ 2,133,296	\$ 2,010,754	\$ 4,144,021	\$ 1,061.4	\$ 2,264,248	\$ 2,134,214	\$ 4,398,462	\$ 11,777	\$ 374.47	(84)	\$ 4,398,462	\$ 4,893,482	\$ (495,020)	-11.1%	\$ 139,862	\$ 4,538,326	4,320	5,605	\$ 2,093,644
Mercy Wilcox Hospital and Med Center		Lake Geneva	\$ 298.64	5,141	12,206	\$ 769,453	\$ 1,383,106	\$ 2,162,558	\$ 1,061.4	\$ 816,688	\$ 1,478,614	\$ 2,295,343	\$ 7,108	\$ 308.86	11	\$ 2,295,343	\$ 2,415,436	\$ (120,094)	-5.0%	\$ 129,753	\$ 2,426,066	1,262	2,650	\$ 635,245
Moundview Memorial Hospital		Friendship	\$ 522.87	4,503	9,259	\$ 655,000	\$ 1,279,787	\$ 1,934,787	\$ 1,061.4	\$ 695,216	\$ 1,382,365	\$ 2,053,881	\$ 3,473	\$ 691.34	88	\$ 2,053,881	\$ 1,973,325	\$ 86,556	4.1%	\$ 94,983	\$ 2,148,564	1,324	1,131	\$ 668,800
Oconto Hospital and Medical Ctr. (aka Bond)		Oconto	\$ 597.85	2,288	5,571	\$ 307,217	\$ 871,431	\$ 1,178,648	\$ 1,061.4	\$ 338,063	\$ 924,931	\$ 1,251,071	\$ 2,513	\$ 497.84	(10)	\$ 1,251,071	\$ 1,519,478	\$ (268,407)	-17.7%	\$ 57,144	\$ 1,308,161	501	656	\$ 328,623
Our Lady of Victory Hospital		Danvers	\$ 695.13	2,268	5,135	\$ 309,077	\$ 1,038,712	\$ 1,344,790	\$ 1,061.4	\$ 339,084	\$ 1,099,304	\$ 1,427,359	\$ 1,726	\$ 672.26	87	\$ 1,427,359	\$ 1,469,887	\$ (42,528)	-2.9%	\$ 58,281	\$ 1,488,640	438	433	\$ 290,500
Readsboro Area Medical Center		Readsboro	\$ 392.44	6,039	15,375	\$ 1,057,999	\$ 1,813,091	\$ 2,871,090	\$ 1,061.4	\$ 1,122,968	\$ 1,924,411	\$ 3,047,369	\$ 7,168	\$ 425.15	33	\$ 3,047,369	\$ 3,042,417	\$ 4,952	0.2%	\$ 213,927	\$ 3,261,296	1,783	2,442	\$ 1,038,011
Richardson Hospital Inc.		Richardson Center	\$ 469.02	2,820	11,782	\$ 1,868,588	\$ 393,447	\$ 2,262,035	\$ 1,061.4	\$ 1,983,289	\$ 471,609	\$ 2,400,894	\$ 4,779	\$ 502.39	33	\$ 2,400,894	\$ 1,994,430	\$ 406,464						