



State of Wisconsin  
 Department of Health Services  
 Division of Medicaid Services  
 Rate Year 2018 GME Add-On Calculation

Medicaid ID	Medicare ID	Provider Name	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
			HCRIS Cost Report (CR)															
			CR FY End Date	CR to RY18 Inflation Factor	Total GME Cost	GME Non-Allow Cost Lines	GME Cost Final (C - D)	Total Hospital Cost	Total Hospital Cost Non-Allow Cost Lines	Total Adj. Hospital Cost Final (F - G)	Total Adj. Hospital Cost With GME Cost (E + H)	% GME (E ÷ I)	Total Medicaid Cost (MMIS) Inflated	Direct GME Medicaid Cost (J × K)	Discharges	Cost Per Discharge (L ÷ M)	Case Mix	Case Mix Adj. Cost Per Discharge (N ÷ O)
11019000	520160	APPLETON MEDICAL CENTER	12/31/2015	8.46%	\$ 2,902,796	\$ -	\$ 2,902,796	\$ 191,942,272	\$ -	\$ 191,942,272	\$ 194,845,068	1.49%	\$ 7,632,315	\$ 113,706	1,031	\$ 110.29	0.7672	\$ 143.76
11008500	520030	ASPIRUS WAUSAU HOSPITAL	6/30/2016	7.40%	\$ 1,697,785	\$ -	\$ 1,697,785	\$ 312,853,734	\$ 9,374,753	\$ 303,478,981	\$ 305,176,766	0.56%	\$ 17,420,632	\$ 96,916	2,039	\$ 47.53	0.9390	\$ 50.62
100013538	520207	AURORA MEDICAL CENTER - GRAFTON	12/31/2015	8.46%	\$ 171,340	\$ -	\$ 171,340	\$ 159,931,293	\$ -	\$ 159,931,293	\$ 160,102,633	0.11%	\$ 6,345,227	\$ 6,791	656	\$ 10.35	0.7594	\$ 13.63
11022500	520189	AURORA MEDICAL CENTER - KENOSHA	12/31/2015	8.46%	\$ 7,559	\$ -	\$ 7,559	\$ 113,257,266	\$ -	\$ 113,257,266	\$ 113,264,825	0.01%	\$ 5,420,579	\$ 362	910	\$ 0.40	0.5616	\$ 0.71
11017300	520139	AURORA WEST ALLIS MEDICAL CTR.	12/31/2015	8.46%	\$ 77,714	\$ -	\$ 77,714	\$ 165,987,723	\$ -	\$ 165,987,723	\$ 166,065,437	0.05%	\$ 18,272,711	\$ 8,551	3,156	\$ 2.71	0.6278	\$ 4.32
11019700	523300	CHILDREN'S HOSPITAL OF WISCONSIN	12/31/2015	8.46%	\$ 26,115,759	\$ -	\$ 26,115,759	\$ 477,734,565	\$ 385,939	\$ 477,348,626	\$ 503,464,385	5.19%	\$ 148,712,666	\$ 7,714,039	4,352	\$ 1,772.53	1.6477	\$ 1,075.77
11010300	520051	COLUMBIA ST. MARY'S HOSPITAL - MILWAUKEE	6/30/2016	7.40%	\$ 9,985,398	\$ -	\$ 9,985,398	\$ 367,843,637	\$ -	\$ 367,843,637	\$ 377,829,035	2.64%	\$ 52,512,322	\$ 1,387,814	5,481	\$ 253.20	0.6744	\$ 375.43
11000400	520177	FROEDTERT MEMORIAL LUTHERAN HOSPITAL	6/30/2016	7.40%	\$ 87,892,261	\$ 135,194	\$ 87,757,067	\$ 1,048,589,088	\$ 6,623,868	\$ 1,041,965,220	\$ 1,129,722,287	7.77%	\$ 124,275,499	\$ 9,653,747	6,150	\$ 1,569.71	1.3608	\$ 1,153.48
11012900	520087	GUNDERSEN LUTHERAN MEDICAL CENTER INC	12/31/2015	8.46%	\$ 12,054,301	\$ -	\$ 12,054,301	\$ 511,013,975	\$ 5,590,369	\$ 505,423,606	\$ 517,477,907	2.33%	\$ 39,207,071	\$ 913,302	2,527	\$ 361.42	0.7659	\$ 471.86
11011800	520070	MAYO CLINIC HEALTH SYSTEM - EAU CLAIRE (AKA LUTHER)	12/31/2015	8.46%	\$ 1,024,111	\$ -	\$ 1,024,111	\$ 246,620,571	\$ 6,575,919	\$ 240,044,652	\$ 241,068,763	0.42%	\$ 19,248,186	\$ 81,770	1,784	\$ 45.84	0.6653	\$ 68.90
11006300	520004	MAYO CLINIC HEALTH SYSTEM - FRANCISCAN HEALTHCARE	12/31/2015	8.46%	\$ 2,435,633	\$ -	\$ 2,435,633	\$ 213,494,266	\$ 1,373,753	\$ 212,120,513	\$ 214,556,146	1.14%	\$ 12,898,280	\$ 146,421	1,108	\$ 132.15	0.6854	\$ 192.81
11011400	520066	MERCY HEALTH SYSTEM CORPORATION	6/30/2016	7.40%	\$ 2,409,021	\$ -	\$ 2,409,021	\$ 237,413,296	\$ 2,033,887	\$ 235,379,409	\$ 237,788,430	1.01%	\$ 10,292,138	\$ 104,269	1,929	\$ 54.05	0.7274	\$ 74.31
11001700	520089	MERITER HOSPITAL INC	12/31/2014	10.13%	\$ 6,901,586	\$ -	\$ 6,901,586	\$ 302,449,348	\$ -	\$ 302,449,348	\$ 309,350,934	2.23%	\$ 35,140,734	\$ 783,986	3,571	\$ 219.54	0.6589	\$ 333.22
100005464	520205	MIDWEST ORTHOPEDIC SPECIALTY HOSPITAL, LLC	12/31/2015	8.46%	\$ 18,561	\$ -	\$ 18,561	\$ 40,275,795	\$ -	\$ 40,275,795	\$ 40,294,356	0.05%	\$ 538,557	\$ 248	37	\$ 6.70	1.8342	\$ 3.66
11008400	520028	MONROE CLINIC	12/31/2015	8.46%	\$ 60,973	\$ -	\$ 60,973	\$ 121,516,629	\$ 3,821,213	\$ 117,695,416	\$ 117,756,389	0.05%	\$ 2,578,506	\$ 1,335	357	\$ 3.74	0.5163	\$ 7.24
11007100	520013	SACRED HEART HOSPITAL (EAU CLAIRE)	6/30/2016	7.40%	\$ 557,186	\$ -	\$ 557,186	\$ 164,278,707	\$ (3,696)	\$ 164,282,403	\$ 164,839,589	0.34%	\$ 23,546,013	\$ 79,590	2,393	\$ 33.26	0.6577	\$ 50.57
11013600	520095	SAUK PRAIRIE MEMORIAL HOSPITAL	12/31/2015	8.46%	\$ 19,693	\$ -	\$ 19,693	\$ 55,584,819	\$ 3,894,318	\$ 51,690,501	\$ 51,710,194	0.04%	\$ 1,214,299	\$ 462	228	\$ 2.03	0.4122	\$ 4.92
11022800	520057	ST CLARE HOSPITAL AND HEALTH SERVICES	12/31/2015	8.46%	\$ 623,831	\$ -	\$ 623,831	\$ 49,827,367	\$ -	\$ 49,827,367	\$ 50,451,198	1.24%	\$ 4,201,749	\$ 51,955	526	\$ 98.77	0.5095	\$ 193.87
11006700	520009	ST ELIZABETH HOSPITAL	6/30/2016	7.40%	\$ 554,023	\$ -	\$ 554,023	\$ 164,529,187	\$ -	\$ 164,529,187	\$ 165,083,210	0.34%	\$ 16,811,061	\$ 56,418	2,298	\$ 24.55	0.6212	\$ 39.52
11009100	520037	ST JOSEPH'S HOSPITAL (MARSHFIELD)	6/30/2016	7.40%	\$ 9,076,552	\$ -	\$ 9,076,552	\$ 257,694,679	\$ 18,220,355	\$ 239,474,324	\$ 248,550,876	3.65%	\$ 30,725,142	\$ 1,122,017	2,409	\$ 465.76	1.1024	\$ 422.51
11022900	520083	ST MARY'S HOSPITAL MEDICAL CENTER (MADISON)	12/31/2015	8.46%	\$ 9,094,730	\$ -	\$ 9,094,730	\$ 332,147,407	\$ 3,218,090	\$ 328,929,317	\$ 338,024,047	2.69%	\$ 40,672,550	\$ 1,094,318	3,861	\$ 283.43	0.8027	\$ 353.10
11022000	520098	UNIVERSITY OF WI HOSPITAL & CLINICS AUTHORITY	6/30/2016	7.40%	\$ 44,111,055	\$ -	\$ 44,111,055	\$ 1,187,216,740	\$ 16,466,901	\$ 1,170,749,839	\$ 1,214,860,894	3.63%	\$ 99,532,538	\$ 3,613,982	4,288	\$ 842.81	1.5223	\$ 553.64
11006600	520008	WAUKESHA MEMORIAL HOSPITAL INC	9/30/2016	6.64%	\$ 3,362,657	\$ -	\$ 3,362,657	\$ 378,737,299	\$ -	\$ 378,737,299	\$ 382,099,956	0.88%	\$ 20,844,294	\$ 183,439	1,698	\$ 108.03	0.7478	\$ 144.48
11013700	520096	WHEATON FRANCISCAN HEALTHCARE - ALL SAINTS	6/30/2016	7.40%	\$ 3,352,716	\$ -	\$ 3,352,716	\$ 307,239,869	\$ 7,947,369	\$ 299,292,500	\$ 302,645,216	1.11%	\$ 34,189,133	\$ 378,749	4,333	\$ 87.41	0.6916	\$ 126.39
<b>Subtotal</b>					<b>\$ 224,507,241</b>	<b>\$ 135,194</b>	<b>\$ 224,372,047</b>	<b>\$ 7,408,179,532</b>	<b>\$ 85,523,038</b>	<b>\$ 7,322,656,494</b>	<b>\$ 7,547,028,541</b>	<b>3.06%</b>	<b>\$ 772,232,202</b>	<b>\$ 23,418,018</b>	<b>57,122</b>	<b>\$ 409.96</b>	<b>0.9232</b>	<b>\$ 444.07</b>
<b>With Combining</b>																		
11017200	520064	AURORA ST LUKE'S MEDICAL CENTER (AKA AURORA METRO)											\$ 66,541,833.93	\$ 1,413,203	4,626	\$ 305.49	1.3532	
100061838	520064	AURORA ST LUKE'S SOUTH SHORE (AURORA METRO)											\$ 34,624.67	\$ 735	9	\$ 81.71	0.6088	
11020400	520064	AURORA SINAI MEDICAL CENTER INC (AKA AURORA METRO)											\$ 53,305,967.03	\$ 1,132,102	6,815	\$ 166.12	0.7823	
	520064	<b>AURORA METRO</b>	<b>12/31/2015</b>	<b>8.46%</b>	<b>\$ 19,991,752</b>	<b>\$ -</b>	<b>\$ 19,991,752</b>	<b>\$ 924,767,789</b>	<b>\$ 3,431,052</b>	<b>\$ 921,336,737</b>	<b>\$ 941,328,489</b>	<b>2.12%</b>	<b>\$ 119,882,426</b>	<b>\$ 2,546,040</b>	<b>11,450</b>	<b>\$ 222.36</b>	<b>1.0128</b>	<b>\$ 219.55</b>
11017100	520136	WHEATON FRANCISCAN HEALTHCARE - ST. JOSEPH'S											\$ 70,617,480.40	\$ 1,524,446	5,455	\$ 279.46	0.7674	
11019400	520170	WHEATON FRANCISCAN HEALTHCARE - ELMBROOK											\$ 10,184,894.05	\$ 219,865	497	\$ 442.38	0.9414	
	520136	<b>WHEATON FRANCISCAN HEALTHCARE - ST. JOSEPHS</b>	<b>6/30/2016</b>	<b>7.40%</b>	<b>\$ 7,987,350</b>	<b>\$ -</b>	<b>\$ 7,987,350</b>	<b>\$ 362,013,537</b>	<b>\$ -</b>	<b>\$ 362,013,537</b>	<b>\$ 370,000,887</b>	<b>2.16%</b>	<b>\$ 80,802,374</b>	<b>\$ 1,744,312</b>	<b>5,952</b>	<b>\$ 293.06</b>	<b>0.7819</b>	<b>\$ 374.79</b>
<b>Subtotal</b>					<b>\$ 27,979,102</b>	<b>\$ -</b>	<b>\$ 27,979,102</b>	<b>\$ 1,286,781,326</b>	<b>\$ 3,431,052</b>	<b>\$ 1,283,350,274</b>	<b>\$ 1,311,329,376</b>	<b>2.18%</b>	<b>\$ 200,684,800.08</b>	<b>\$ 4,290,351</b>	<b>17,402</b>	<b>\$ 246.54</b>	<b>0.8613</b>	<b>\$ 286.26</b>
<b>Total</b>					<b>\$ 252,486,343</b>	<b>\$ 135,194</b>	<b>\$ 252,351,149</b>	<b>\$ 8,694,960,858</b>	<b>\$ 88,954,090</b>	<b>\$ 8,606,006,768</b>	<b>\$ 8,858,357,917</b>	<b>2.93%</b>	<b>\$ 972,917,002</b>	<b>\$ 27,708,370</b>	<b>74,524</b>	<b>\$ 371.80</b>	<b>0.8464</b>	<b>\$ 439.30</b>

**Column Definitions:**

- B: Inflation factor used to inflate cost report dollars to RY18. Inflation rate source: 2016Q3 CMS Market Basket data.
- C: Worksheet B, Part 1, Line 118, Columns 21 and 22.
- D: Worksheet B, Part I, Lines: 44-46, 88-89, 94-95, 99-101.
- F: Worksheet B Part I, Line 118, Column 26.
- G: Worksheet B, Part I, Lines: 44-46, 88-89, 94-95, 99-101.
- K: MMIS claim costing using FFS and HMO claims with a date of discharge in FFY 2016 and inflated to RY18. Inflation rate source: 2016Q3 CMS Market Basket data.
- M: FFS and HMO claims with a date of discharge in FFY 2016.
- O: APR-DRG National Weights v34.
- P: GME add-on calculation. Differences can be found due to rounding.