

# Hospital Utilization Report

Table 1  
Admissions & Days - Current Period & Year-To-Date  
For February 2024

| System                        | Facility                                          | Current Period |         |              |         | Admissions   |        |          | Patient Days |        |          |
|-------------------------------|---------------------------------------------------|----------------|---------|--------------|---------|--------------|--------|----------|--------------|--------|----------|
|                               |                                                   | Admissions     |         | Patient Days |         | Year-To-Date |        |          | Year-To-Date |        |          |
|                               |                                                   | Number         | Percent | Number       | Percent | 2023         | 2024   | % Change | 2023         | 2024   | % Change |
| Advocate Aurora Health        | Aurora Lakeland Medical Center in Elkhorn         | 241            | 1.4%    | 741          | 0.9%    | 414          | 501    | 21.0%    | 1,675        | 1,717  | 2.5%     |
|                               | Aurora Medical Center in Grafton                  | 628            | 3.7%    | 2,584        | 3.0%    | 1,522        | 1,551  | 1.9%     | 6,520        | 6,728  | 3.2%     |
|                               | Aurora Medical Center in Hartford                 | 115            | 0.7%    | 381          | 0.4%    | 197          | 236    | 19.8%    | 722          | 827    | 14.5%    |
|                               | Aurora Medical Center in Kenosha                  | 518            | 3.0%    | 2,047        | 2.4%    | 784          | 1,041  | 32.8%    | 3,569        | 4,142  | 16.1%    |
|                               | Aurora Medical Center in Summit                   | 399            | 2.3%    | 1,703        | 2.0%    | 736          | 868    | 17.9%    | 3,818        | 3,771  | -1.2%    |
|                               | Aurora Medical Center Mount Pleasant              | 240            | 1.4%    | 1,104        | 1.3%    | 408          | 507    | 24.3%    | 1,877        | 2,278  | 21.4%    |
|                               | Aurora Memorial Hospital of Burlington            | 185            | 1.1%    | 901          | 1.1%    | 366          | 391    | 6.8%     | 1,605        | 1,950  | 21.5%    |
|                               | Aurora Psychiatric Hospital                       | 406            | 2.4%    | 1,732        | 2.0%    | 761          | 831    | 9.2%     | 3,353        | 3,653  | 8.9%     |
|                               | Aurora Sinai Medical Center                       | 522            | 3.1%    | 2,428        | 2.9%    | 902          | 1,127  | 24.9%    | 4,829        | 5,136  | 6.4%     |
|                               | Aurora St Luke's Medical Center                   | 2,278          | 13.4%   | 15,169       | 17.9%   | 3,584        | 4,629  | 29.2%    | 28,965       | 31,834 | 9.9%     |
|                               | Aurora St Luke's Medical Center - South Shore     | 304            | 1.8%    | 1,228        | 1.4%    | 633          | 601    | -5.1%    | 3,154        | 2,526  | -19.9%   |
|                               | Aurora West Allis Medical Center                  | 827            | 4.9%    | 3,066        | 3.6%    | 655          | 1,650  | 151.9%   | 2,883        | 6,242  | 116.5%   |
|                               |                                                   | SubTotal       | 6,663   | 39.1%        | 33,084  | 39.1%        | 10,962 | 13,933   | 27.1%        | 62,970 | 70,804   |
| Ascension Columbia St. Mary's | Ascension Columbia St. Mary's Hospital Milwaukee  | 774            | 4.5%    | 4,722        | 5.6%    | 1,470        | 1,617  | 10.0%    | 8,918        | 10,079 | 13.0%    |
|                               | Ascension Columbia St. Mary's Hospital Ozaukee    | 330            | 1.9%    | 1,511        | 1.8%    | 601          | 690    | 14.8%    | 3,117        | 3,514  | 12.7%    |
|                               | Ascension Sacred Heart Rehabilitation Hospital    | 33             | 0.2%    | 335          | 0.4%    | 39           | 56     | 43.6%    | 660          | 617    | -6.5%    |
|                               | Orthopaedic Hospital of Wisconsin                 | 72             | 0.4%    | 127          | 0.1%    | 171          | 139    | -18.7%   | 283          | 233    | -17.7%   |
|                               |                                                   | SubTotal       | 1,209   | 7.1%         | 6,695   | 7.9%         | 2,281  | 2,502    | 9.7%         | 12,978 | 14,443   |
| Ascension Wheaton Franciscan  | Ascension All Saints Hospital                     | 703            | 4.1%    | 3,750        | 4.4%    | 1,331        | 1,416  | 6.4%     | 6,760        | 7,582  | 12.2%    |
|                               | Ascension SE Wisconsin - Elmbook Campus           | 295            | 1.7%    | 1,364        | 1.6%    | 606          | 603    | -0.5%    | 2,865        | 2,927  | 2.2%     |
|                               | Ascension SE Wisconsin Hospital - Franklin Campus | 212            | 1.2%    | 972          | 1.1%    | 433          | 462    | 6.7%     | 2,219        | 2,145  | -3.3%    |

|                                       |                                                     |        |        |        |        |        |        |        |         |         |        |
|---------------------------------------|-----------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|---------|---------|--------|
| Ascension Wheaton Franciscan          | Ascension SE Wisconsin Hospital - St. Joseph Campus | 357    | 2.1%   | 1,560  | 1.8%   | 672    | 734    | 9.2%   | 2,768   | 3,457   | 24.9%  |
|                                       | Ascension St. Francis Hospital                      | 232    | 1.4%   | 1,025  | 1.2%   | 427    | 474    | 11.0%  | 2,400   | 2,283   | -4.9%  |
|                                       | Midwest Orthopedic Specialty Hospital               | 48     | 0.3%   | 98     | 0.1%   | 92     | 76     | -17.4% | 198     | 146     | -26.3% |
|                                       | SubTotal                                            | 1,847  | 10.8%  | 8,769  | 10.4%  | 3,561  | 3,765  | 5.7%   | 17,210  | 18,540  | 7.7%   |
| Children's Hospital and Health System | Children's Wisconsin-Milwaukee Hospital             | 843    | 4.9%   | 3,947  | 4.7%   | 1,407  | 1,707  | 21.3%  | 7,124   | 8,301   | 16.5%  |
|                                       | SubTotal                                            | 843    | 4.9%   | 3,947  | 4.7%   | 1,407  | 1,707  | 21.3%  | 7,124   | 8,301   | 16.5%  |
| Froedtert Health                      | Froedtert Community Hospital - Mequon               | 9      | 0.1%   | 12     | 0.0%   | 17     | 21     | 23.5%  | 60      | 39      | -35.0% |
|                                       | Froedtert Community Hospital - New Berlin           | 15     | 0.1%   | 36     | 0.0%   | 18     | 26     | 44.4%  | 40      | 60      | 50.0%  |
|                                       | Froedtert Community Hospital - Oak Creek            | 4      | 0.0%   | 15     | 0.0%   | 15     | 13     | -13.3% | 39      | 26      | -33.3% |
|                                       | Froedtert Community Hospital - Pewaukee             | 13     | 0.1%   | 21     | 0.0%   | 5      | 21     | 320.0% | 25      | 32      | 28.0%  |
|                                       | Froedtert Hospital                                  | 3,320  | 19.5%  | 19,656 | 23.2%  | 5,895  | 6,626  | 12.4%  | 35,806  | 40,566  | 13.3%  |
|                                       | Froedtert Menomonee Falls Hospital                  | 632    | 3.7%   | 2,485  | 2.9%   | 1,379  | 1,324  | -4.0%  | 6,223   | 5,463   | -12.2% |
|                                       | Froedtert South                                     | 536    | 3.1%   | 2,434  | 2.9%   | 809    | 1,087  | 34.4%  | 4,198   | 5,096   | 21.4%  |
|                                       | Froedtert West Bend Hospital                        | 330    | 1.9%   | 1,283  | 1.5%   | 638    | 689    | 8.0%   | 2,396   | 2,773   | 15.7%  |
|                                       | SubTotal                                            | 4,859  | 28.5%  | 25,942 | 30.6%  | 8,776  | 9,807  | 11.7%  | 48,787  | 54,055  | 10.8%  |
| ProHealth Care                        | ProHealth Oconomowoc Memorial Hospital              | 212    | 1.2%   | 592    | 0.7%   | 429    | 482    | 12.4%  | 1,599   | 1,487   | -7.0%  |
|                                       | ProHealth Rehabilitation Hospital of Wisconsin      |        | 0.0%   |        | 0.0%   | 160    | 94     | -41.3% | 1,931   | 1,062   | -45.0% |
|                                       | ProHealth Waukesha Memorial Hospital                | 992    | 5.8%   | 3,937  | 4.6%   | 1,895  | 2,086  | 10.1%  | 8,281   | 8,572   | 3.5%   |
|                                       | SubTotal                                            | 1,204  | 7.1%   | 4,529  | 5.3%   | 2,484  | 2,662  | 7.2%   | 11,811  | 11,121  | -5.8%  |
|                                       | Clement J. Zablocki VA Medical Center               | 270    | 1.6%   | 1,199  | 1.4%   | 570    | 567    | -0.5%  | 2,527   | 2,725   | 7.8%   |
|                                       | Froedtert Holy Family Memorial                      | 137    | 0.8%   | 557    | 0.7%   | 340    | 268    | -21.2% | 1,328   | 1,265   | -4.7%  |
|                                       | SubTotal                                            | 407    | 2.4%   | 1,756  | 2.1%   | 910    | 835    | -8.2%  | 3,855   | 3,990   | 3.5%   |
| Total                                 |                                                     | 17,032 | 100.0% | 84,722 | 100.0% | 30,381 | 35,211 | 15.9%  | 164,735 | 181,254 | 10.0%  |

# Hospital Utilization Report

Table 2  
Admissions by Hospital Unit  
For February 2024

| System                        | Facility                                          | Medical -Surg |       | Obstetric |       | Pediatric |      | Psych  |       | Chem Depen |        | Rehab  |       | Neonatal |       | Other  |       |
|-------------------------------|---------------------------------------------------|---------------|-------|-----------|-------|-----------|------|--------|-------|------------|--------|--------|-------|----------|-------|--------|-------|
|                               |                                                   | Number        | %     | Number    | %     | Number    | %    | Number | %     | Number     | %      | Number | %     | Number   | %     | Number | %     |
| Advocate Aurora Health        | Aurora Lakeland Medical Center in Elkhorn         | 124           | 1.2%  | 54        | 2.8%  | 0         | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 0      | 0.0%  | 0        | 0.0%  | 63     | 1.8%  |
|                               | Aurora Medical Center in Grafton                  | 318           | 3.2%  | 97        | 5.1%  | 0         | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 0      | 0.0%  | 91       | 25.3% | 213    | 6.1%  |
|                               | Aurora Medical Center in Hartford                 | 80            | 0.8%  | 0         | 0.0%  | 0         | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 0      | 0.0%  | 0        | 0.0%  | 35     | 1.0%  |
|                               | Aurora Medical Center in Kenosha                  | 357           | 3.6%  | 94        | 4.9%  | 0         | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 0      | 0.0%  | 3        | 0.8%  | 67     | 1.9%  |
|                               | Aurora Medical Center in Summit                   | 264           | 2.6%  | 52        | 2.7%  | 0         | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 7      | 2.7%  | 0        | 0.0%  | 76     | 2.2%  |
|                               | Aurora Medical Center Mount Pleasant              | 196           | 2.0%  | 0         | 0.0%  | 0         | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 0      | 0.0%  | 0        | 0.0%  | 44     | 1.3%  |
|                               | Aurora Memorial Hospital of Burlington            | 124           | 1.2%  | 0         | 0.0%  | 0         | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 0      | 0.0%  | 0        | 0.0%  | 61     | 1.7%  |
|                               | Aurora Psychiatric Hospital                       | 0             | 0.0%  | 0         | 0.0%  | 0         | 0.0% | 375    | 54.2% | 31         | 100.0% | 0      | 0.0%  | 0        | 0.0%  | 0      | 0.0%  |
|                               | Aurora Sinai Medical Center                       | 280           | 2.8%  | 204       | 10.7% | 0         | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 0      | 0.0%  | 139      | 38.7% | 38     | 1.1%  |
|                               | Aurora St Luke's Medical Center                   | 1,736         | 17.3% | 0         | 0.0%  | 0         | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 97     | 37.2% | 0        | 0.0%  | 445    | 12.7% |
|                               | Aurora St Luke's Medical Center - South Shore     | 266           | 2.7%  | 0         | 0.0%  | 0         | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 0      | 0.0%  | 0        | 0.0%  | 38     | 1.1%  |
|                               | Aurora West Allis Medical Center                  | 375           | 3.7%  | 292       | 15.3% | 0         | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 0      | 0.0%  | 17       | 4.7%  | 160    | 4.6%  |
|                               | SubTotal                                          | 4,120         | 41.2% | 793       | 41.5% | 0         | 0.0% | 375    | 54.2% | 31         | 100.0% | 104    | 39.8% | 250      | 69.6% | 1,240  | 35.5% |
| Ascension Columbia St. Mary's | Ascension Columbia St. Mary's Hospital Milwaukee  | 455           | 4.5%  | 146       | 7.6%  | 0         | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 0      | 0.0%  | 16       | 4.5%  | 173    | 5.0%  |
|                               | Ascension Columbia St. Mary's Hospital Ozaukee    | 135           | 1.3%  | 28        | 1.5%  | 0         | 0.0% | 64     | 9.2%  | 0          | 0.0%   | 0      | 0.0%  | 0        | 0.0%  | 103    | 2.9%  |
|                               | Ascension Sacred Heart Rehabilitation Hospital    | 0             | 0.0%  | 0         | 0.0%  | 0         | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 33     | 12.6% | 0        | 0.0%  | 0      | 0.0%  |
|                               | Orthopaedic Hospital of Wisconsin                 | 72            | 0.7%  | 0         | 0.0%  | 0         | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 0      | 0.0%  | 0        | 0.0%  | 0      | 0.0%  |
|                               | SubTotal                                          | 662           | 6.6%  | 174       | 9.1%  | 0         | 0.0% | 64     | 9.2%  | 0          | 0.0%   | 33     | 12.6% | 16       | 4.5%  | 276    | 7.9%  |
| Ascension Wheaton Franciscan  | Ascension All Saints Hospital                     | 437           | 4.4%  | 105       | 5.5%  | 0         | 0.0% | 75     | 10.8% | 0          | 0.0%   | 29     | 11.1% | 12       | 3.3%  | 57     | 1.6%  |
|                               | Ascension SE Wisconsin - Elmbook Campus           | 204           | 2.0%  | 34        | 1.8%  | 0         | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 11     | 4.2%  | 0        | 0.0%  | 46     | 1.3%  |
|                               | Ascension SE Wisconsin Hospital - Franklin Campus | 166           | 1.7%  | 0         | 0.0%  | 0         | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 0      | 0.0%  | 0        | 0.0%  | 46     | 1.3%  |

|                                       |                                                     |        |        |       |        |     |        |     |        |    |        |     |        |     |        |       |        |
|---------------------------------------|-----------------------------------------------------|--------|--------|-------|--------|-----|--------|-----|--------|----|--------|-----|--------|-----|--------|-------|--------|
| Ascension Wheaton Franciscan          | Ascension SE Wisconsin Hospital - St. Joseph Campus | 148    | 1.5%   | 132   | 6.9%   | 0   | 0.0%   | 0   | 0.0%   | 0  | 0.0%   | 0   | 0.0%   | 19  | 5.3%   | 77    | 2.2%   |
|                                       | Ascension St. Francis Hospital                      | 121    | 1.2%   | 0     | 0.0%   | 0   | 0.0%   | 78  | 11.3%  | 0  | 0.0%   | 0   | 0.0%   | 0   | 0.0%   | 33    | 0.9%   |
|                                       | Midwest Orthopedic Specialty Hospital               | 48     | 0.5%   | 0     | 0.0%   | 0   | 0.0%   | 0   | 0.0%   | 0  | 0.0%   | 0   | 0.0%   | 0   | 0.0%   | 0     | 0.0%   |
|                                       | SubTotal                                            | 1,124  | 11.2%  | 271   | 14.2%  | 0   | 0.0%   | 153 | 22.1%  | 0  | 0.0%   | 40  | 15.3%  | 31  | 8.6%   | 259   | 7.4%   |
| Children's Hospital and Health System | Children's Wisconsin-Milwaukee Hospital             | 59     | 0.6%   | 0     | 0.0%   | 633 | 100.0% | 0   | 0.0%   | 0  | 0.0%   | 0   | 0.0%   | 61  | 17.0%  | 151   | 4.3%   |
|                                       | SubTotal                                            | 59     | 0.6%   | 0     | 0.0%   | 633 | 100.0% | 0   | 0.0%   | 0  | 0.0%   | 0   | 0.0%   | 61  | 17.0%  | 151   | 4.3%   |
| Froedtert Health                      | Froedtert Community Hospital - Mequon               | 9      | 0.1%   | 0     | 0.0%   | 0   | 0.0%   | 0   | 0.0%   | 0  | 0.0%   | 0   | 0.0%   | 0   | 0.0%   | 0     | 0.0%   |
|                                       | Froedtert Community Hospital - New Berlin           | 15     | 0.1%   | 0     | 0.0%   | 0   | 0.0%   | 0   | 0.0%   | 0  | 0.0%   | 0   | 0.0%   | 0   | 0.0%   | 0     | 0.0%   |
|                                       | Froedtert Community Hospital - Oak Creek            | 4      | 0.0%   | 0     | 0.0%   | 0   | 0.0%   | 0   | 0.0%   | 0  | 0.0%   | 0   | 0.0%   | 0   | 0.0%   | 0     | 0.0%   |
|                                       | Froedtert Community Hospital - Pewaukee             | 13     | 0.1%   | 0     | 0.0%   | 0   | 0.0%   | 0   | 0.0%   | 0  | 0.0%   | 0   | 0.0%   | 0   | 0.0%   | 0     | 0.0%   |
|                                       | Froedtert Hospital                                  | 2,067  | 20.6%  | 355   | 18.6%  | 0   | 0.0%   | 0   | 0.0%   | 0  | 0.0%   | 84  | 32.2%  | 0   | 0.0%   | 814   | 23.3%  |
|                                       | Froedtert Menomonee Falls Hospital                  | 477    | 4.8%   | 34    | 1.8%   | 0   | 0.0%   | 0   | 0.0%   | 0  | 0.0%   | 0   | 0.0%   | 0   | 0.0%   | 121   | 3.5%   |
|                                       | Froedtert South                                     | 346    | 3.5%   | 54    | 2.8%   | 0   | 0.0%   | 0   | 0.0%   | 0  | 0.0%   | 0   | 0.0%   | 0   | 0.0%   | 136   | 3.9%   |
|                                       | Froedtert West Bend Hospital                        | 161    | 1.6%   | 54    | 2.8%   | 0   | 0.0%   | 0   | 0.0%   | 0  | 0.0%   | 0   | 0.0%   | 0   | 0.0%   | 115   | 3.3%   |
|                                       | SubTotal                                            | 3,092  | 30.9%  | 497   | 26.0%  | 0   | 0.0%   | 0   | 0.0%   | 0  | 0.0%   | 84  | 32.2%  | 0   | 0.0%   | 1,186 | 34.0%  |
| ProHealth Care                        | ProHealth Oconomowoc Memorial Hospital              | 144    | 1.4%   | 31    | 1.6%   | 0   | 0.0%   | 0   | 0.0%   | 0  | 0.0%   | 0   | 0.0%   | 0   | 0.0%   | 37    | 1.1%   |
|                                       | ProHealth Rehabilitation Hospital of Wisconsin      |        | 0.0%   |       | 0.0%   |     | 0.0%   |     | 0.0%   |    | 0.0%   |     | 0.0%   |     | 0.0%   |       | 0.0%   |
|                                       | ProHealth Waukesha Memorial Hospital                | 570    | 5.7%   | 145   | 7.6%   | 0   | 0.0%   | 28  | 4.0%   | 0  | 0.0%   | 0   | 0.0%   | 1   | 0.3%   | 249   | 7.1%   |
|                                       | SubTotal                                            | 714    | 7.1%   | 176   | 9.2%   | 0   | 0.0%   | 28  | 4.0%   | 0  | 0.0%   | 0   | 0.0%   | 1   | 0.3%   | 286   | 8.2%   |
|                                       | Clement J. Zablocki VA Medical Center               | 148    | 1.5%   | 0     | 0.0%   | 0   | 0.0%   | 72  | 10.4%  | 0  | 0.0%   | 0   | 0.0%   | 0   | 0.0%   | 50    | 1.4%   |
|                                       | Froedtert Holy Family Memorial                      | 93     | 0.9%   | 0     | 0.0%   | 0   | 0.0%   | 0   | 0.0%   | 0  | 0.0%   | 0   | 0.0%   | 0   | 0.0%   | 44    | 1.3%   |
|                                       | SubTotal                                            | 241    | 2.4%   | 0     | 0.0%   | 0   | 0.0%   | 72  | 10.4%  | 0  | 0.0%   | 0   | 0.0%   | 0   | 0.0%   | 94    | 2.7%   |
| <b>Total</b>                          |                                                     | 10,012 | 100.0% | 1,911 | 100.0% | 633 | 100.0% | 692 | 100.0% | 31 | 100.0% | 261 | 100.0% | 359 | 100.0% | 3,492 | 100.0% |

# Hospital Utilization Report

Table 3  
Patient Days by Hospital Unit  
For February 2024

| System                        | Facility                                          | Medical -Surg |       | Obstetric |       | Pediatric |      | Psych  |       | Chem Depen |        | Rehab  |       | Neonatal |       | Other  |       |
|-------------------------------|---------------------------------------------------|---------------|-------|-----------|-------|-----------|------|--------|-------|------------|--------|--------|-------|----------|-------|--------|-------|
|                               |                                                   | Number        | %     | Number    | %     | Number    | %    | Number | %     | Number     | %      | Number | %     | Number   | %     | Number | %     |
| Advocate Aurora Health        | Aurora Lakeland Medical Center in Elkhorn         | 441           | 0.8%  | 100       | 2.1%  | 0         | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 0      | 0.0%  | 0        | 0.0%  | 200    | 1.2%  |
|                               | Aurora Medical Center in Grafton                  | 1,534         | 2.8%  | 254       | 5.2%  | 0         | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 0      | 0.0%  | 342      | 6.8%  | 796    | 4.9%  |
|                               | Aurora Medical Center in Hartford                 | 292           | 0.5%  | 0         | 0.0%  | 0         | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 0      | 0.0%  | 0        | 0.0%  | 89     | 0.5%  |
|                               | Aurora Medical Center in Kenosha                  | 1,580         | 2.9%  | 161       | 3.3%  | 0         | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 0      | 0.0%  | 100      | 2.0%  | 306    | 1.9%  |
|                               | Aurora Medical Center in Summit                   | 1,299         | 2.4%  | 102       | 2.1%  | 0         | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 103    | 3.1%  | 0        | 0.0%  | 199    | 1.2%  |
|                               | Aurora Medical Center Mount Pleasant              | 936           | 1.7%  | 0         | 0.0%  | 0         | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 0      | 0.0%  | 0        | 0.0%  | 168    | 1.0%  |
|                               | Aurora Memorial Hospital of Burlington            | 712           | 1.3%  | 0         | 0.0%  | 0         | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 0      | 0.0%  | 0        | 0.0%  | 189    | 1.2%  |
|                               | Aurora Psychiatric Hospital                       | 0             | 0.0%  | 0         | 0.0%  | 0         | 0.0% | 1,650  | 52.1% | 82         | 100.0% | 0      | 0.0%  | 0        | 0.0%  | 0      | 0.0%  |
|                               | Aurora Sinai Medical Center                       | 1,417         | 2.6%  | 645       | 13.2% | 0         | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 0      | 0.0%  | 1,009    | 20.1% | 366    | 2.2%  |
|                               | Aurora St Luke's Medical Center                   | 10,925        | 20.0% | 0         | 0.0%  | 0         | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 1,176  | 35.0% | 0        | 0.0%  | 3,068  | 18.8% |
|                               | Aurora St Luke's Medical Center - South Shore     | 1,059         | 1.9%  | 0         | 0.0%  | 0         | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 0      | 0.0%  | 0        | 0.0%  | 169    | 1.0%  |
|                               | Aurora West Allis Medical Center                  | 1,637         | 3.0%  | 782       | 16.0% | 0         | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 0      | 0.0%  | 600      | 12.0% | 647    | 4.0%  |
|                               | SubTotal                                          | 21,832        | 40.1% | 2,044     | 41.9% | 0         | 0.0% | 1,650  | 52.1% | 82         | 100.0% | 1,279  | 38.1% | 2,051    | 40.9% | 6,197  | 37.9% |
| Ascension Columbia St. Mary's | Ascension Columbia St. Mary's Hospital Milwaukee  | 3,237         | 5.9%  | 358       | 7.3%  | 0         | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 0      | 0.0%  | 252      | 5.0%  | 1,127  | 6.9%  |
|                               | Ascension Columbia St. Mary's Hospital Ozaukee    | 580           | 1.1%  | 64        | 1.3%  | 0         | 0.0% | 316    | 10.0% | 0          | 0.0%   | 0      | 0.0%  | 0        | 0.0%  | 551    | 3.4%  |
|                               | Ascension Sacred Heart Rehabilitation Hospital    | 0             | 0.0%  | 0         | 0.0%  | 0         | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 335    | 10.0% | 0        | 0.0%  | 0      | 0.0%  |
|                               | Orthopaedic Hospital of Wisconsin                 | 127           | 0.2%  | 0         | 0.0%  | 0         | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 0      | 0.0%  | 0        | 0.0%  | 0      | 0.0%  |
|                               |                                                   | SubTotal      | 3,944 | 7.2%      | 422   | 8.7%      | 0    | 0.0%   | 316   | 10.0%      | 0      | 0.0%   | 335   | 10.0%    | 252   | 5.0%   | 1,678 |
| Ascension Wheaton Franciscan  | Ascension All Saints Hospital                     | 2,353         | 4.3%  | 247       | 5.1%  | 0         | 0.0% | 417    | 13.2% | 0          | 0.0%   | 381    | 11.3% | 186      | 3.7%  | 352    | 2.2%  |
|                               | Ascension SE Wisconsin - Elmbook Campus           | 970           | 1.8%  | 96        | 2.0%  | 0         | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 162    | 4.8%  | 0        | 0.0%  | 136    | 0.8%  |
|                               | Ascension SE Wisconsin Hospital - Franklin Campus | 757           | 1.4%  | 0         | 0.0%  | 0         | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 0      | 0.0%  | 0        | 0.0%  | 215    | 1.3%  |

|                                       |                                                     |        |        |       |        |       |        |       |        |    |      |       |        |       |       |        |        |
|---------------------------------------|-----------------------------------------------------|--------|--------|-------|--------|-------|--------|-------|--------|----|------|-------|--------|-------|-------|--------|--------|
| Ascension Wheaton Franciscan          | Ascension SE Wisconsin Hospital - St. Joseph Campus | 866    | 1.6%   | 333   | 6.8%   | 0     | 0.0%   | 0     | 0.0%   | 0  | 0.0% | 0     | 0.0%   | 401   | 8.0%  | 361    | 2.2%   |
|                                       | Ascension St. Francis Hospital                      | 502    | 0.9%   | 0     | 0.0%   | 0     | 0.0%   | 354   | 11.2%  | 0  | 0.0% | 0     | 0.0%   | 0     | 0.0%  | 169    | 1.0%   |
|                                       | Midwest Orthopedic Specialty Hospital               | 98     | 0.2%   | 0     | 0.0%   | 0     | 0.0%   | 0     | 0.0%   | 0  | 0.0% | 0     | 0.0%   | 0     | 0.0%  | 0      | 0.0%   |
|                                       | SubTotal                                            | 5,546  | 10.2%  | 676   | 13.9%  | 0     | 0.0%   | 771   | 24.4%  | 0  | 0.0% | 543   | 16.2%  | 587   | 11.7% | 1,233  | 7.5%   |
| Children's Hospital and Health System | Children's Wisconsin-Milwaukee Hospital             | 383    | 0.7%   | 0     | 0.0%   | 2,378 | 100.0% | 0     | 0.0%   | 0  | 0.0% | 0     | 0.0%   | 1,830 | 36.5% | 1,186  | 7.3%   |
|                                       | SubTotal                                            | 383    | 0.7%   | 0     | 0.0%   | 2,378 | 100.0% | 0     | 0.0%   | 0  | 0.0% | 0     | 0.0%   | 1,830 | 36.5% | 1,186  | 7.3%   |
| Froedtert Health                      | Froedtert Community Hospital - Mequon               | 12     | 0.0%   | 0     | 0.0%   | 0     | 0.0%   | 0     | 0.0%   | 0  | 0.0% | 0     | 0.0%   | 0     | 0.0%  | 0      | 0.0%   |
|                                       | Froedtert Community Hospital - New Berlin           | 36     | 0.1%   | 0     | 0.0%   | 0     | 0.0%   | 0     | 0.0%   | 0  | 0.0% | 0     | 0.0%   | 0     | 0.0%  | 0      | 0.0%   |
|                                       | Froedtert Community Hospital - Oak Creek            | 15     | 0.0%   | 0     | 0.0%   | 0     | 0.0%   | 0     | 0.0%   | 0  | 0.0% | 0     | 0.0%   | 0     | 0.0%  | 0      | 0.0%   |
|                                       | Froedtert Community Hospital - Pewaukee             | 21     | 0.0%   | 0     | 0.0%   | 0     | 0.0%   | 0     | 0.0%   | 0  | 0.0% | 0     | 0.0%   | 0     | 0.0%  | 0      | 0.0%   |
|                                       | Froedtert Hospital                                  | 14,602 | 26.8%  | 1,007 | 20.6%  | 0     | 0.0%   | 0     | 0.0%   | 0  | 0.0% | 1,202 | 35.8%  | 0     | 0.0%  | 2,845  | 17.4%  |
|                                       | Froedtert Menomonee Falls Hospital                  | 1,913  | 3.5%   | 83    | 1.7%   | 0     | 0.0%   | 0     | 0.0%   | 0  | 0.0% | 0     | 0.0%   | 0     | 0.0%  | 489    | 3.0%   |
|                                       | Froedtert South                                     | 1,520  | 2.8%   | 105   | 2.2%   | 0     | 0.0%   | 0     | 0.0%   | 0  | 0.0% | 0     | 0.0%   | 0     | 0.0%  | 809    | 4.9%   |
|                                       | Froedtert West Bend Hospital                        | 666    | 1.2%   | 122   | 2.5%   | 0     | 0.0%   | 0     | 0.0%   | 0  | 0.0% | 0     | 0.0%   | 0     | 0.0%  | 495    | 3.0%   |
|                                       | SubTotal                                            | 18,785 | 34.5%  | 1,317 | 27.0%  | 0     | 0.0%   | 0     | 0.0%   | 0  | 0.0% | 1,202 | 35.8%  | 0     | 0.0%  | 4,638  | 28.4%  |
| ProHealth Care                        | ProHealth Oconomowoc Memorial Hospital              | 415    | 0.8%   | 70    | 1.4%   | 0     | 0.0%   | 0     | 0.0%   | 0  | 0.0% | 0     | 0.0%   | 0     | 0.0%  | 107    | 0.7%   |
|                                       | ProHealth Rehabilitation Hospital of Wisconsin      |        | 0.0%   |       | 0.0%   |       | 0.0%   |       | 0.0%   |    | 0.0% |       | 0.0%   |       | 0.0%  |        | 0.0%   |
|                                       | ProHealth Waukesha Memorial Hospital                | 2,530  | 4.6%   | 349   | 7.2%   | 0     | 0.0%   | 122   | 3.9%   | 0  | 0.0% | 0     | 0.0%   | 300   | 6.0%  | 936    | 5.7%   |
|                                       | SubTotal                                            | 2,945  | 5.4%   | 419   | 8.6%   | 0     | 0.0%   | 122   | 3.9%   | 0  | 0.0% | 0     | 0.0%   | 300   | 6.0%  | 1,043  | 6.4%   |
|                                       | Clement J. Zablocki VA Medical Center               | 665    | 1.2%   | 0     | 0.0%   | 0     | 0.0%   | 306   | 9.7%   | 0  | 0.0% | 0     | 0.0%   | 0     | 0.0%  | 228    | 1.4%   |
|                                       | Froedtert Holy Family Memorial                      | 404    | 0.7%   | 0     | 0.0%   | 0     | 0.0%   | 0     | 0.0%   | 0  | 0.0% | 0     | 0.0%   | 0     | 0.0%  | 153    | 0.9%   |
|                                       | SubTotal                                            | 1,069  | 2.0%   | 0     | 0.0%   | 0     | 0.0%   | 306   | 9.7%   | 0  | 0.0% | 0     | 0.0%   | 0     | 0.0%  | 381    | 2.3%   |
| Total                                 |                                                     | 54,504 | 100.0% | 4,878 | 100.0% | 2,378 | 100.0% | 3,165 | 100.0% | 82 | 0.0% | 3,359 | 100.0% | 5,020 | 0.0%  | 16,356 | 100.0% |

# Hospital Utilization Report

Table 4  
Year-to-Date Admissions by Hospital Unit  
For February 2024

| System                        | Facility                                          | Medical -Surg |       | Obstetric |       | Pediatric |      | Psych  |       | Chem Depen |        | Rehab  |       | Neonatal |       | Other  |       |
|-------------------------------|---------------------------------------------------|---------------|-------|-----------|-------|-----------|------|--------|-------|------------|--------|--------|-------|----------|-------|--------|-------|
|                               |                                                   | Number        | %     | Number    | %     | Number    | %    | Number | %     | Number     | %      | Number | %     | Number   | %     | Number | %     |
| Advocate Aurora Health        | Aurora Lakeland Medical Center in Elkhorn         | 269           | 1.3%  | 105       | 2.8%  | 0         | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 0      | 0.0%  | 0        | 0.0%  | 127    | 1.7%  |
|                               | Aurora Medical Center in Grafton                  | 939           | 4.5%  | 178       | 4.7%  | 0         | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 0      | 0.0%  | 179      | 23.6% | 434    | 5.8%  |
|                               | Aurora Medical Center in Hartford                 | 161           | 0.8%  | 0         | 0.0%  | 0         | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 0      | 0.0%  | 0        | 0.0%  | 75     | 1.0%  |
|                               | Aurora Medical Center in Kenosha                  | 737           | 3.6%  | 173       | 4.6%  | 0         | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 0      | 0.0%  | 4        | 0.5%  | 131    | 1.8%  |
|                               | Aurora Medical Center in Summit                   | 594           | 2.9%  | 95        | 2.5%  | 0         | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 20     | 3.3%  | 0        | 0.0%  | 159    | 2.1%  |
|                               | Aurora Medical Center Mount Pleasant              | 409           | 2.0%  | 0         | 0.0%  | 0         | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 0      | 0.0%  | 0        | 0.0%  | 98     | 1.3%  |
|                               | Aurora Memorial Hospital of Burlington            | 272           | 1.3%  | 0         | 0.0%  | 0         | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 0      | 0.0%  | 0        | 0.0%  | 119    | 1.6%  |
|                               | Aurora Psychiatric Hospital                       | 0             | 0.0%  | 0         | 0.0%  | 0         | 0.0% | 763    | 54.4% | 68         | 100.0% | 0      | 0.0%  | 0        | 0.0%  | 0      | 0.0%  |
|                               | Aurora Sinai Medical Center                       | 607           | 2.9%  | 404       | 10.8% | 0         | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 0      | 0.0%  | 322      | 42.5% | 116    | 1.6%  |
|                               | Aurora St Luke's Medical Center                   | 3,453         | 16.7% | 0         | 0.0%  | 0         | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 202    | 33.4% | 0        | 0.0%  | 974    | 13.1% |
|                               | Aurora St Luke's Medical Center - South Shore     | 522           | 2.5%  | 0         | 0.0%  | 0         | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 0      | 0.0%  | 0        | 0.0%  | 79     | 1.1%  |
|                               | Aurora West Allis Medical Center                  | 762           | 3.7%  | 574       | 15.3% | 0         | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 0      | 0.0%  | 27       | 3.6%  | 314    | 4.2%  |
|                               | SubTotal                                          | 8,725         | 42.3% | 1,529     | 40.7% | 0         | 0.0% | 763    | 54.4% | 68         | 100.0% | 222    | 36.8% | 532      | 70.2% | 2,626  | 35.2% |
| Ascension Columbia St. Mary's | Ascension Columbia St. Mary's Hospital Milwaukee  | 946           | 4.6%  | 317       | 8.4%  | 0         | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 0      | 0.0%  | 40       | 5.3%  | 354    | 4.7%  |
|                               | Ascension Columbia St. Mary's Hospital Ozaukee    | 289           | 1.4%  | 56        | 1.5%  | 0         | 0.0% | 122    | 8.7%  | 0          | 0.0%   | 0      | 0.0%  | 0        | 0.0%  | 223    | 3.0%  |
|                               | Ascension Sacred Heart Rehabilitation Hospital    | 0             | 0.0%  | 0         | 0.0%  | 0         | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 56     | 9.3%  | 0        | 0.0%  | 0      | 0.0%  |
|                               | Orthopaedic Hospital of Wisconsin                 | 139           | 0.7%  | 0         | 0.0%  | 0         | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 0      | 0.0%  | 0        | 0.0%  | 0      | 0.0%  |
|                               |                                                   | SubTotal      | 1,374 | 6.7%      | 373   | 9.9%      | 0    | 0.0%   | 122   | 8.7%       | 0      | 0.0%   | 56    | 9.3%     | 40    | 5.3%   | 577   |
| Ascension Wheaton Franciscan  | Ascension All Saints Hospital                     | 904           | 4.4%  | 189       | 5.0%  | 0         | 0.0% | 152    | 10.8% | 0          | 0.0%   | 51     | 8.4%  | 21       | 2.8%  | 120    | 1.6%  |
|                               | Ascension SE Wisconsin - Elmbook Campus           | 429           | 2.1%  | 46        | 1.2%  | 0         | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 22     | 3.6%  | 0        | 0.0%  | 106    | 1.4%  |
|                               | Ascension SE Wisconsin Hospital - Franklin Campus | 353           | 1.7%  | 0         | 0.0%  | 0         | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 0      | 0.0%  | 0        | 0.0%  | 109    | 1.5%  |

|                                       |                                                     |        |        |       |        |       |        |       |        |    |        |     |        |     |        |       |        |
|---------------------------------------|-----------------------------------------------------|--------|--------|-------|--------|-------|--------|-------|--------|----|--------|-----|--------|-----|--------|-------|--------|
| Ascension Wheaton Franciscan          | Ascension SE Wisconsin Hospital - St. Joseph Campus | 293    | 1.4%   | 282   | 7.5%   | 0     | 0.0%   | 0     | 0.0%   | 0  | 0.0%   | 0   | 0.0%   | 35  | 4.6%   | 159   | 2.1%   |
|                                       | Ascension St. Francis Hospital                      | 252    | 1.2%   | 0     | 0.0%   | 0     | 0.0%   | 140   | 10.0%  | 0  | 0.0%   | 0   | 0.0%   | 0   | 0.0%   | 82    | 1.1%   |
|                                       | Midwest Orthopedic Specialty Hospital               | 76     | 0.4%   | 0     | 0.0%   | 0     | 0.0%   | 0     | 0.0%   | 0  | 0.0%   | 0   | 0.0%   | 0   | 0.0%   | 0     | 0.0%   |
|                                       | SubTotal                                            | 2,307  | 11.2%  | 517   | 13.8%  | 0     | 0.0%   | 292   | 20.8%  | 0  | 0.0%   | 73  | 12.1%  | 56  | 7.4%   | 576   | 7.7%   |
| Children's Hospital and Health System | Children's Wisconsin-Milwaukee Hospital             | 113    | 0.5%   | 0     | 0.0%   | 1,285 | 100.0% | 0     | 0.0%   | 0  | 0.0%   | 0   | 0.0%   | 128 | 16.9%  | 309   | 4.1%   |
|                                       | SubTotal                                            | 113    | 0.5%   | 0     | 0.0%   | 1,285 | 100.0% | 0     | 0.0%   | 0  | 0.0%   | 0   | 0.0%   | 128 | 16.9%  | 309   | 4.1%   |
| Froedtert Health                      | Froedtert Community Hospital - Mequon               | 21     | 0.1%   | 0     | 0.0%   | 0     | 0.0%   | 0     | 0.0%   | 0  | 0.0%   | 0   | 0.0%   | 0   | 0.0%   | 0     | 0.0%   |
|                                       | Froedtert Community Hospital - New Berlin           | 26     | 0.1%   | 0     | 0.0%   | 0     | 0.0%   | 0     | 0.0%   | 0  | 0.0%   | 0   | 0.0%   | 0   | 0.0%   | 0     | 0.0%   |
|                                       | Froedtert Community Hospital - Oak Creek            | 13     | 0.1%   | 0     | 0.0%   | 0     | 0.0%   | 0     | 0.0%   | 0  | 0.0%   | 0   | 0.0%   | 0   | 0.0%   | 0     | 0.0%   |
|                                       | Froedtert Community Hospital - Pewaukee             | 21     | 0.1%   | 0     | 0.0%   | 0     | 0.0%   | 0     | 0.0%   | 0  | 0.0%   | 0   | 0.0%   | 0   | 0.0%   | 0     | 0.0%   |
|                                       | Froedtert Hospital                                  | 4,050  | 19.6%  | 696   | 18.5%  | 0     | 0.0%   | 0     | 0.0%   | 0  | 0.0%   | 159 | 26.3%  | 0   | 0.0%   | 1,721 | 23.1%  |
|                                       | Froedtert Menomonee Falls Hospital                  | 981    | 4.8%   | 80    | 2.1%   | 0     | 0.0%   | 0     | 0.0%   | 0  | 0.0%   | 0   | 0.0%   | 0   | 0.0%   | 263   | 3.5%   |
|                                       | Froedtert South                                     | 698    | 3.4%   | 100   | 2.7%   | 0     | 0.0%   | 0     | 0.0%   | 0  | 0.0%   | 0   | 0.0%   | 0   | 0.0%   | 289   | 3.9%   |
|                                       | Froedtert West Bend Hospital                        | 317    | 1.5%   | 120   | 3.2%   | 0     | 0.0%   | 0     | 0.0%   | 0  | 0.0%   | 0   | 0.0%   | 0   | 0.0%   | 252   | 3.4%   |
|                                       | SubTotal                                            | 6,127  | 29.7%  | 996   | 26.5%  | 0     | 0.0%   | 0     | 0.0%   | 0  | 0.0%   | 159 | 26.3%  | 0   | 0.0%   | 2,525 | 33.9%  |
| ProHealth Care                        | ProHealth Oconomowoc Memorial Hospital              | 321    | 1.6%   | 68    | 1.8%   | 0     | 0.0%   | 0     | 0.0%   | 0  | 0.0%   | 0   | 0.0%   | 0   | 0.0%   | 93    | 1.2%   |
|                                       | ProHealth Rehabilitation Hospital of Wisconsin      | 0      | 0.0%   | 0     | 0.0%   | 0     | 0.0%   | 0     | 0.0%   | 0  | 0.0%   | 94  | 15.6%  | 0   | 0.0%   | 0     | 0.0%   |
|                                       | ProHealth Waukesha Memorial Hospital                | 1,200  | 5.8%   | 271   | 7.2%   | 0     | 0.0%   | 68    | 4.9%   | 0  | 0.0%   | 0   | 0.0%   | 2   | 0.3%   | 547   | 7.3%   |
|                                       | SubTotal                                            | 1,521  | 7.4%   | 339   | 9.0%   | 0     | 0.0%   | 68    | 4.9%   | 0  | 0.0%   | 94  | 15.6%  | 2   | 0.3%   | 640   | 8.6%   |
|                                       | Clement J. Zablocki VA Medical Center               | 299    | 1.4%   | 0     | 0.0%   | 0     | 0.0%   | 157   | 11.2%  | 0  | 0.0%   | 0   | 0.0%   | 0   | 0.0%   | 111   | 1.5%   |
|                                       | Froedtert Holy Family Memorial                      | 179    | 0.9%   | 0     | 0.0%   | 0     | 0.0%   | 0     | 0.0%   | 0  | 0.0%   | 0   | 0.0%   | 0   | 0.0%   | 89    | 1.2%   |
|                                       | SubTotal                                            | 478    | 2.3%   | 0     | 0.0%   | 0     | 0.0%   | 157   | 11.2%  | 0  | 0.0%   | 0   | 0.0%   | 0   | 0.0%   | 200   | 2.7%   |
| Total                                 |                                                     | 20,645 | 100.0% | 3,754 | 100.0% | 1,285 | 100.0% | 1,402 | 100.0% | 68 | 100.0% | 604 | 100.0% | 758 | 100.0% | 7,453 | 100.0% |



# Hospital Utilization Report

Table 5  
Year-to-Date Patient Days by Hospital Unit  
For February 2024

| System                        | Facility                                          | Medical -Surg |       | Obstetric |       | Pediatic |      | Psych  |       | Chem Depen |        | Rehab  |       | Neonatal |       | Other  |       |
|-------------------------------|---------------------------------------------------|---------------|-------|-----------|-------|----------|------|--------|-------|------------|--------|--------|-------|----------|-------|--------|-------|
|                               |                                                   | Number        | %     | Number    | %     | Number   | %    | Number | %     | Number     | %      | Number | %     | Number   | %     | Number | %     |
| Advocate Aurora Health        | Aurora Lakeland Medical Center in Elkhorn         | 1,049         | 0.9%  | 196       | 2.1%  | 0        | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 0      | 0.0%  | 0        | 0.0%  | 472    | 1.3%  |
|                               | Aurora Medical Center in Grafton                  | 4,502         | 3.9%  | 489       | 5.2%  | 0        | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 0      | 0.0%  | 666      | 6.6%  | 1,737  | 4.9%  |
|                               | Aurora Medical Center in Hartford                 | 623           | 0.5%  | 0         | 0.0%  | 0        | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 0      | 0.0%  | 0        | 0.0%  | 204    | 0.6%  |
|                               | Aurora Medical Center in Kenosha                  | 3,181         | 2.7%  | 311       | 3.3%  | 0        | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 0      | 0.0%  | 250      | 2.5%  | 650    | 1.8%  |
|                               | Aurora Medical Center in Summit                   | 2,900         | 2.5%  | 183       | 2.0%  | 0        | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 220    | 2.9%  | 0        | 0.0%  | 468    | 1.3%  |
|                               | Aurora Medical Center Mount Pleasant              | 1,917         | 1.6%  | 0         | 0.0%  | 0        | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 0      | 0.0%  | 0        | 0.0%  | 361    | 1.0%  |
|                               | Aurora Memorial Hospital of Burlington            | 1,518         | 1.3%  | 0         | 0.0%  | 0        | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 0      | 0.0%  | 0        | 0.0%  | 432    | 1.2%  |
|                               | Aurora Psychiatric Hospital                       | 0             | 0.0%  | 0         | 0.0%  | 0        | 0.0% | 3,455  | 53.2% | 198        | 100.0% | 0      | 0.0%  | 0        | 0.0%  | 0      | 0.0%  |
|                               | Aurora Sinai Medical Center                       | 3,046         | 2.6%  | 1,256     | 13.4% | 0        | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 0      | 0.0%  | 1,982    | 19.7% | 834    | 2.3%  |
|                               | Aurora St Luke's Medical Center                   | 22,843        | 19.6% | 0         | 0.0%  | 0        | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 2,470  | 32.1% | 0        | 0.0%  | 6,521  | 18.3% |
|                               | Aurora St Luke's Medical Center - South Shore     | 2,150         | 1.8%  | 0         | 0.0%  | 0        | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 0      | 0.0%  | 0        | 0.0%  | 376    | 1.1%  |
|                               | Aurora West Allis Medical Center                  | 3,459         | 3.0%  | 1,458     | 15.6% | 0        | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 0      | 0.0%  | 1,165    | 11.6% | 1,325  | 3.7%  |
|                               | SubTotal                                          | 47,188        | 40.4% | 3,893     | 41.6% | 0        | 0.0% | 3,455  | 53.2% | 198        | 100.0% | 2,690  | 34.9% | 4,063    | 40.3% | 13,380 | 37.5% |
| Ascension Columbia St. Mary's | Ascension Columbia St. Mary's Hospital Milwaukee  | 6,959         | 6.0%  | 753       | 8.0%  | 0        | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 0      | 0.0%  | 578      | 5.7%  | 2,367  | 6.6%  |
|                               | Ascension Columbia St. Mary's Hospital Ozaukee    | 1,432         | 1.2%  | 128       | 1.4%  | 0        | 0.0% | 618    | 9.5%  | 0          | 0.0%   | 0      | 0.0%  | 0        | 0.0%  | 1,336  | 3.7%  |
|                               | Ascension Sacred Heart Rehabilitation Hospital    | 0             | 0.0%  | 0         | 0.0%  | 0        | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 617    | 8.0%  | 0        | 0.0%  | 0      | 0.0%  |
|                               | Orthopaedic Hospital of Wisconsin                 | 233           | 0.2%  | 0         | 0.0%  | 0        | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 0      | 0.0%  | 0        | 0.0%  | 0      | 0.0%  |
|                               | SubTotal                                          | 8,624         | 7.4%  | 881       | 9.4%  | 0        | 0.0% | 618    | 9.5%  | 0          | 0.0%   | 617    | 8.0%  | 578      | 5.7%  | 3,703  | 10.4% |
| Ascension Wheaton Franciscan  | Ascension All Saints Hospital                     | 4,836         | 4.1%  | 476       | 5.1%  | 0        | 0.0% | 787    | 12.1% | 0          | 0.0%   | 750    | 9.7%  | 281      | 2.8%  | 733    | 2.1%  |
|                               | Ascension SE Wisconsin - Elmbook Campus           | 2,177         | 1.9%  | 135       | 1.4%  | 0        | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 294    | 3.8%  | 0        | 0.0%  | 321    | 0.9%  |
|                               | Ascension SE Wisconsin Hospital - Franklin Campus | 1,623         | 1.4%  | 0         | 0.0%  | 0        | 0.0% | 0      | 0.0%  | 0          | 0.0%   | 0      | 0.0%  | 0        | 0.0%  | 522    | 1.5%  |

|                                       |                                                     |         |        |       |        |       |        |       |        |     |        |       |        |        |        |        |        |
|---------------------------------------|-----------------------------------------------------|---------|--------|-------|--------|-------|--------|-------|--------|-----|--------|-------|--------|--------|--------|--------|--------|
| Ascension Wheaton Franciscan          | Ascension SE Wisconsin Hospital - St. Joseph Campus | 1,935   | 1.7%   | 710   | 7.6%   | 0     | 0.0%   | 0     | 0.0%   | 0   | 0.0%   | 0     | 0.0%   | 799    | 7.9%   | 812    | 2.3%   |
|                                       | Ascension St. Francis Hospital                      | 1,252   | 1.1%   | 0     | 0.0%   | 0     | 0.0%   | 642   | 9.9%   | 0   | 0.0%   | 0     | 0.0%   | 0      | 0.0%   | 389    | 1.1%   |
|                                       | Midwest Orthopedic Specialty Hospital               | 146     | 0.1%   | 0     | 0.0%   | 0     | 0.0%   | 0     | 0.0%   | 0   | 0.0%   | 0     | 0.0%   | 0      | 0.0%   | 0      | 0.0%   |
|                                       | SubTotal                                            | 11,969  | 10.2%  | 1,321 | 14.1%  | 0     | 0.0%   | 1,429 | 22.0%  | 0   | 0.0%   | 1,044 | 13.6%  | 1,080  | 10.7%  | 2,777  | 7.8%   |
| Children's Hospital and Health System | Children's Wisconsin-Milwaukee Hospital             | 828     | 0.7%   | 0     | 0.0%   | 5,018 | 100.0% | 0     | 0.0%   | 0   | 0.0%   | 0     | 0.0%   | 3,875  | 38.4%  | 2,455  | 6.9%   |
|                                       | SubTotal                                            | 828     | 0.7%   | 0     | 0.0%   | 5,018 | 100.0% | 0     | 0.0%   | 0   | 0.0%   | 0     | 0.0%   | 3,875  | 38.4%  | 2,455  | 6.9%   |
| Froedtert Health                      | Froedtert Community Hospital - Mequon               | 39      | 0.0%   | 0     | 0.0%   | 0     | 0.0%   | 0     | 0.0%   | 0   | 0.0%   | 0     | 0.0%   | 0      | 0.0%   | 0      | 0.0%   |
|                                       | Froedtert Community Hospital - New Berlin           | 60      | 0.1%   | 0     | 0.0%   | 0     | 0.0%   | 0     | 0.0%   | 0   | 0.0%   | 0     | 0.0%   | 0      | 0.0%   | 0      | 0.0%   |
|                                       | Froedtert Community Hospital - Oak Creek            | 26      | 0.0%   | 0     | 0.0%   | 0     | 0.0%   | 0     | 0.0%   | 0   | 0.0%   | 0     | 0.0%   | 0      | 0.0%   | 0      | 0.0%   |
|                                       | Froedtert Community Hospital - Pewaukee             | 32      | 0.0%   | 0     | 0.0%   | 0     | 0.0%   | 0     | 0.0%   | 0   | 0.0%   | 0     | 0.0%   | 0      | 0.0%   | 0      | 0.0%   |
|                                       | Froedtert Hospital                                  | 30,345  | 26.0%  | 1,838 | 19.6%  | 0     | 0.0%   | 0     | 0.0%   | 0   | 0.0%   | 2,291 | 29.7%  | 0      | 0.0%   | 6,092  | 17.1%  |
|                                       | Froedtert Menomonee Falls Hospital                  | 4,139   | 3.5%   | 189   | 2.0%   | 0     | 0.0%   | 0     | 0.0%   | 0   | 0.0%   | 0     | 0.0%   | 0      | 0.0%   | 1,135  | 3.2%   |
|                                       | Froedtert South                                     | 3,183   | 2.7%   | 185   | 2.0%   | 0     | 0.0%   | 0     | 0.0%   | 0   | 0.0%   | 0     | 0.0%   | 0      | 0.0%   | 1,728  | 4.8%   |
|                                       | Froedtert West Bend Hospital                        | 1,402   | 1.2%   | 263   | 2.8%   | 0     | 0.0%   | 0     | 0.0%   | 0   | 0.0%   | 0     | 0.0%   | 0      | 0.0%   | 1,108  | 3.1%   |
|                                       | SubTotal                                            | 39,226  | 33.6%  | 2,475 | 26.4%  | 0     | 0.0%   | 0     | 0.0%   | 0   | 0.0%   | 2,291 | 29.7%  | 0      | 0.0%   | 10,063 | 28.2%  |
| ProHealth Care                        | ProHealth Oconomowoc Memorial Hospital              | 1,053   | 0.9%   | 148   | 1.6%   | 0     | 0.0%   | 0     | 0.0%   | 0   | 0.0%   | 0     | 0.0%   | 0      | 0.0%   | 286    | 0.8%   |
|                                       | ProHealth Rehabilitation Hospital of Wisconsin      | 0       | 0.0%   | 0     | 0.0%   | 0     | 0.0%   | 0     | 0.0%   | 0   | 0.0%   | 1,062 | 13.8%  | 0      | 0.0%   | 0      | 0.0%   |
|                                       | ProHealth Waukesha Memorial Hospital                | 5,549   | 4.8%   | 651   | 6.9%   | 0     | 0.0%   | 301   | 4.6%   | 0   | 0.0%   | 0     | 0.0%   | 485    | 4.8%   | 2,071  | 5.8%   |
|                                       | SubTotal                                            | 6,602   | 5.7%   | 799   | 8.5%   | 0     | 0.0%   | 301   | 4.6%   | 0   | 0.0%   | 1,062 | 13.8%  | 485    | 4.8%   | 2,357  | 6.6%   |
|                                       | Clement J. Zablocki VA Medical Center               | 1,461   | 1.3%   | 0     | 0.0%   | 0     | 0.0%   | 697   | 10.7%  | 0   | 0.0%   | 0     | 0.0%   | 0      | 0.0%   | 567    | 1.6%   |
|                                       | Froedtert Holy Family Memorial                      | 913     | 0.8%   | 0     | 0.0%   | 0     | 0.0%   | 0     | 0.0%   | 0   | 0.0%   | 0     | 0.0%   | 0      | 0.0%   | 352    | 1.0%   |
|                                       | SubTotal                                            | 2,374   | 2.0%   | 0     | 0.0%   | 0     | 0.0%   | 697   | 10.7%  | 0   | 0.0%   | 0     | 0.0%   | 0      | 0.0%   | 919    | 2.6%   |
| Total                                 |                                                     | 116,811 | 100.0% | 9,369 | 100.0% | 5,018 | 100.0% | 6,500 | 100.0% | 198 | 100.0% | 7,704 | 100.0% | 10,081 | 100.0% | 35,654 | 100.0% |

# Hospital Utilization Report

Table 6 - Nursery Units  
Current Period and Year-to-Date Deliveries  
For February 2024

| System                                         | Facility                                          | Current Period Deliveries                        |         | Year-to-Date Deliveries |       | % Change |
|------------------------------------------------|---------------------------------------------------|--------------------------------------------------|---------|-------------------------|-------|----------|
|                                                |                                                   | Number                                           | Percent | 2023                    | 2024  |          |
| Advocate Aurora Health                         | Aurora Lakeland Medical Center in Elkhorn         | 47                                               | 2.7%    | 103                     | 93    | -9.7%    |
|                                                | Aurora Medical Center in Grafton                  | 90                                               | 5.1%    | 149                     | 175   | 17.4%    |
|                                                | Aurora Medical Center in Hartford                 | 0                                                | 0.0%    | 0                       | 0     |          |
|                                                | Aurora Medical Center in Kenosha                  | 96                                               | 5.4%    | 200                     | 176   | -12.0%   |
|                                                | Aurora Medical Center in Summit                   | 47                                               | 2.7%    | 95                      | 75    | -21.1%   |
|                                                | Aurora Medical Center Mount Pleasant              | 0                                                | 0.0%    | 0                       | 0     |          |
|                                                | Aurora Memorial Hospital of Burlington            | 0                                                | 0.0%    | 0                       | 0     |          |
|                                                | Aurora Psychiatric Hospital                       | 0                                                | 0.0%    | 0                       | 0     |          |
|                                                | Aurora Sinai Medical Center                       | 189                                              | 10.7%   | 345                     | 370   | 7.2%     |
|                                                | Aurora St Luke's Medical Center                   | 0                                                | 0.0%    | 0                       | 0     |          |
|                                                | Aurora St Luke's Medical Center - South Shore     | 0                                                | 0.0%    | 0                       | 0     |          |
|                                                | Aurora West Allis Medical Center                  | 280                                              | 15.9%   | 247                     | 542   | 119.4%   |
|                                                | SubTotal                                          | 749                                              | 42.5%   | 1,139                   | 1,431 | 25.6%    |
|                                                | Ascension Columbia St. Mary's                     | Ascension Columbia St. Mary's Hospital Milwaukee | 137     | 7.8%                    | 300   | 297      |
| Ascension Columbia St. Mary's Hospital Ozaukee |                                                   | 25                                               | 1.4%    | 52                      | 48    | -7.7%    |
| Ascension Sacred Heart Rehabilitation Hospital |                                                   | 0                                                | 0.0%    | 0                       | 0     |          |
| Orthopaedic Hospital of Wisconsin              |                                                   | 0                                                | 0.0%    | 0                       | 0     |          |
| SubTotal                                       |                                                   | 162                                              | 9.2%    | 352                     | 345   | -2.0%    |
| Ascension Wheaton Franciscan                   | Ascension All Saints Hospital                     | 95                                               | 5.4%    | 181                     | 169   | -6.6%    |
|                                                | Ascension SE Wisconsin - Elmbook Campus           | 28                                               | 1.6%    | 61                      | 39    | -36.1%   |
|                                                | Ascension SE Wisconsin Hospital - Franklin Campus | 0                                                | 0.0%    | 0                       | 0     |          |

|                                       |                                                     |              |               |              |              |              |
|---------------------------------------|-----------------------------------------------------|--------------|---------------|--------------|--------------|--------------|
| Ascension Wheaton Franciscan          | Ascension SE Wisconsin Hospital - St. Joseph Campus | 112          | 6.4%          | 245          | 236          | -3.7%        |
|                                       | Ascension St. Francis Hospital                      | 0            | 0.0%          | 0            | 0            |              |
|                                       | Midwest Orthopedic Specialty Hospital               | 0            | 0.0%          | 0            | 0            |              |
|                                       | SubTotal                                            | 235          | 13.3%         | 487          | 444          | -8.8%        |
| Children's Hospital and Health System | Children's Wisconsin-Milwaukee Hospital             | 0            | 0.0%          | 0            | 0            |              |
|                                       | SubTotal                                            | 0            | 0.0%          | 0            | 0            |              |
| Froedtert Health                      | Froedtert Community Hospital - Mequon               | 0            | 0.0%          | 0            | 0            |              |
|                                       | Froedtert Community Hospital - New Berlin           | 0            | 0.0%          | 0            | 0            |              |
|                                       | Froedtert Community Hospital - Oak Creek            | 0            | 0.0%          | 0            | 0            |              |
|                                       | Froedtert Community Hospital - Pewaukee             | 0            | 0.0%          | 0            | 0            |              |
|                                       | Froedtert Hospital                                  | 320          | 18.2%         | 544          | 637          | 17.1%        |
|                                       | Froedtert Menomonee Falls Hospital                  | 30           | 1.7%          | 119          | 71           | -40.3%       |
|                                       | Froedtert South                                     | 51           | 2.9%          | 94           | 96           | 2.1%         |
|                                       | Froedtert West Bend Hospital                        | 51           | 2.9%          | 103          | 111          | 7.8%         |
|                                       | SubTotal                                            | 452          | 25.6%         | 860          | 915          | 6.4%         |
| ProHealth Care                        | ProHealth Oconomowoc Memorial Hospital              | 26           | 1.5%          | 58           | 60           | 3.4%         |
|                                       | ProHealth Rehabilitation Hospital of Wisconsin      |              | 0.0%          | 0            | 0            |              |
|                                       | ProHealth Waukesha Memorial Hospital                | 139          | 7.9%          | 207          | 256          | 23.7%        |
|                                       | SubTotal                                            | 165          | 9.4%          | 265          | 316          | 19.2%        |
|                                       | Clement J. Zablocki VA Medical Center               | 0            | 0.0%          | 0            | 0            |              |
|                                       | Froedtert Holy Family Memorial                      | 0            | 0.0%          | 20           | 0            | -100.0%      |
|                                       | SubTotal                                            | 0            | 0.0%          | 20           | 0            | -100.0%      |
| <b>Total</b>                          |                                                     | <b>1,763</b> | <b>100.0%</b> | <b>3,123</b> | <b>3,451</b> | <b>10.5%</b> |

# Hospital Utilization Report

Table 7  
Admissions & Days - Current Period - One Year Ago  
For February 2024

| System                        | Facility                                          | Current Period |         |              |         | One Year Ago |         |          |              |         |          |
|-------------------------------|---------------------------------------------------|----------------|---------|--------------|---------|--------------|---------|----------|--------------|---------|----------|
|                               |                                                   | Admissions     |         | Patient Days |         | Admissions   |         |          | Patient Days |         |          |
|                               |                                                   | Number         | Percent | Number       | Percent | Number       | Percent | % Change | Number       | Percent | % Change |
| Advocate Aurora Health        | Aurora Lakeland Medical Center in Elkhorn         | 241            | 1.4%    | 741          | 0.9%    | 200          | 1.4%    | 20.5%    | 734          | 1.0%    | 1.0%     |
|                               | Aurora Medical Center in Grafton                  | 628            | 3.7%    | 2,584        | 3.0%    | 827          | 5.8%    | -24.1%   | 3,406        | 4.5%    | -24.1%   |
|                               | Aurora Medical Center in Hartford                 | 115            | 0.7%    | 381          | 0.4%    | 103          | 0.7%    | 11.7%    | 345          | 0.5%    | 10.4%    |
|                               | Aurora Medical Center in Kenosha                  | 518            | 3.0%    | 2,047        | 2.4%    | 372          | 2.6%    | 39.2%    | 1,636        | 2.2%    | 25.1%    |
|                               | Aurora Medical Center in Summit                   | 399            | 2.3%    | 1,703        | 2.0%    | 337          | 2.4%    | 18.4%    | 1,845        | 2.4%    | -7.7%    |
|                               | Aurora Medical Center Mount Pleasant              | 240            | 1.4%    | 1,104        | 1.3%    | 210          | 1.5%    | 14.3%    | 904          | 1.2%    | 22.1%    |
|                               | Aurora Memorial Hospital of Burlington            | 185            | 1.1%    | 901          | 1.1%    | 171          | 1.2%    | 8.2%     | 725          | 1.0%    | 24.3%    |
|                               | Aurora Psychiatric Hospital                       | 406            | 2.4%    | 1,732        | 2.0%    | 365          | 2.6%    | 11.2%    | 1,624        | 2.1%    | 6.7%     |
|                               | Aurora Sinai Medical Center                       | 522            | 3.1%    | 2,428        | 2.9%    | 433          | 3.0%    | 20.6%    | 2,411        | 3.2%    | 0.7%     |
|                               | Aurora St Luke's Medical Center                   | 2,278          | 13.4%   | 15,169       | 17.9%   | 1,745        | 12.2%   | 30.5%    | 13,518       | 17.8%   | 12.2%    |
|                               | Aurora St Luke's Medical Center - South Shore     | 304            | 1.8%    | 1,228        | 1.4%    | 298          | 2.1%    | 2.0%     | 1,489        | 2.0%    | -17.5%   |
|                               | Aurora West Allis Medical Center                  | 827            | 4.9%    | 3,066        | 3.6%    |              | 0.0%    | ∞        |              | 0.0%    |          |
|                               |                                                   | SubTotal       | 6,663   | 39.1%        | 33,084  | 39.1%        | 5,061   | 100.0%   | 31.7%        | 28,637  | 37.7%    |
| Ascension Columbia St. Mary's | Ascension Columbia St. Mary's Hospital Milwaukee  | 774            | 4.5%    | 4,722        | 5.6%    | 685          | 4.8%    | 13.0%    | 4,011        | 5.3%    | 17.7%    |
|                               | Ascension Columbia St. Mary's Hospital Ozaukee    | 330            | 1.9%    | 1,511        | 1.8%    | 273          | 1.9%    | 20.9%    | 1,426        | 1.9%    | 6.0%     |
|                               | Ascension Sacred Heart Rehabilitation Hospital    | 33             | 0.2%    | 335          | 0.4%    | 21           | 0.1%    | 57.1%    | 318          | 0.4%    | 5.3%     |
|                               | Orthopaedic Hospital of Wisconsin                 | 72             | 0.4%    | 127          | 0.1%    | 75           | 0.5%    | -4.0%    | 126          | 0.2%    | 0.8%     |
|                               |                                                   | SubTotal       | 1,209   | 7.1%         | 6,695   | 7.9%         | 1,054   | 100.0%   | 14.7%        | 5,881   | 7.7%     |
| Ascension Wheaton Franciscan  | Ascension All Saints Hospital                     | 703            | 4.1%    | 3,750        | 4.4%    | 621          | 4.3%    | 13.2%    | 3,168        | 4.2%    | 18.4%    |
|                               | Ascension SE Wisconsin - Elmbook Campus           | 295            | 1.7%    | 1,364        | 1.6%    | 280          | 2.0%    | 5.4%     | 1,313        | 1.7%    | 3.9%     |
|                               | Ascension SE Wisconsin Hospital - Franklin Campus | 212            | 1.2%    | 972          | 1.1%    | 211          | 1.5%    | 0.5%     | 1,020        | 1.3%    | -4.7%    |

|                                       |                                                     |        |        |        |        |        |        |         |        |        |         |
|---------------------------------------|-----------------------------------------------------|--------|--------|--------|--------|--------|--------|---------|--------|--------|---------|
| Ascension Wheaton Franciscan          | Ascension SE Wisconsin Hospital - St. Joseph Campus | 357    | 2.1%   | 1,560  | 1.8%   | 304    | 2.1%   | 17.4%   | 1,142  | 1.5%   | 36.6%   |
|                                       | Ascension St. Francis Hospital                      | 232    | 1.4%   | 1,025  | 1.2%   | 196    | 1.4%   | 18.4%   | 1,122  | 1.5%   | -8.6%   |
|                                       | Midwest Orthopedic Specialty Hospital               | 48     | 0.3%   | 98     | 0.1%   | 49     | 0.3%   | -2.0%   | 94     | 0.1%   | 4.3%    |
|                                       | SubTotal                                            | 1,847  | 10.8%  | 8,769  | 10.4%  | 1,661  | 100.0% | 11.2%   | 7,859  | 10.3%  | 11.6%   |
| Children's Hospital and Health System | Children's Wisconsin-Milwaukee Hospital             | 843    | 4.9%   | 3,947  | 4.7%   | 669    | 4.7%   | 26.0%   | 3,412  | 4.5%   | 15.7%   |
|                                       | SubTotal                                            | 843    | 4.9%   | 3,947  | 4.7%   | 669    | 100.0% | 26.0%   | 3,412  | 4.5%   | 15.7%   |
| Froedtert Health                      | Froedtert Community Hospital - Mequon               | 9      | 0.1%   | 12     | 0.0%   | 7      | 0.0%   | 28.6%   | 27     | 0.0%   | -55.6%  |
|                                       | Froedtert Community Hospital - New Berlin           | 15     | 0.1%   | 36     | 0.0%   | 7      | 0.0%   | 114.3%  | 11     | 0.0%   | 227.3%  |
|                                       | Froedtert Community Hospital - Oak Creek            | 4      | 0.0%   | 15     | 0.0%   | 7      | 0.0%   | -42.9%  | 19     | 0.0%   | -21.1%  |
|                                       | Froedtert Community Hospital - Pewaukee             | 13     | 0.1%   | 21     | 0.0%   | 4      | 0.0%   | 225.0%  | 6      | 0.0%   | 250.0%  |
|                                       | Froedtert Hospital                                  | 3,320  | 19.5%  | 19,656 | 23.2%  | 2,878  | 20.1%  | 15.4%   | 16,643 | 21.9%  | 18.1%   |
|                                       | Froedtert Menomonee Falls Hospital                  | 632    | 3.7%   | 2,485  | 2.9%   | 612    | 4.3%   | 3.3%    | 2,822  | 3.7%   | -11.9%  |
|                                       | Froedtert South                                     | 536    | 3.1%   | 2,434  | 2.9%   | 396    | 2.8%   | 35.4%   | 2,027  | 2.7%   | 20.1%   |
|                                       | Froedtert West Bend Hospital                        | 330    | 1.9%   | 1,283  | 1.5%   | 310    | 2.2%   | 6.5%    | 998    | 1.3%   | 28.6%   |
|                                       | SubTotal                                            | 4,859  | 28.5%  | 25,942 | 30.6%  | 4,221  | 100.0% | 15.1%   | 22,553 | 29.7%  | 15.0%   |
| ProHealth Care                        | ProHealth Oconomowoc Memorial Hospital              | 212    | 1.2%   | 592    | 0.7%   | 209    | 1.5%   | 1.4%    | 776    | 1.0%   | -23.7%  |
|                                       | ProHealth Rehabilitation Hospital of Wisconsin      |        | 0.0%   |        | 0.0%   | 75     | 0.5%   | -100.0% | 963    | 1.3%   | -100.0% |
|                                       | ProHealth Waukesha Memorial Hospital                | 992    | 5.8%   | 3,937  | 4.6%   | 912    | 6.4%   | 8.8%    | 4,014  | 5.3%   | -1.9%   |
|                                       | SubTotal                                            | 1,204  | 7.1%   | 4,529  | 5.3%   | 1,196  | 100.0% | 0.7%    | 5,753  | 7.6%   | -21.3%  |
|                                       | Clement J. Zablocki VA Medical Center               | 270    | 1.6%   | 1,199  | 1.4%   | 270    | 1.9%   | 0.0%    | 1,163  | 1.5%   | 3.1%    |
|                                       | Froedtert Holy Family Memorial                      | 137    | 0.8%   | 557    | 0.7%   | 166    | 1.2%   | -17.5%  | 697    | 0.9%   | -20.1%  |
|                                       | SubTotal                                            | 407    | 2.4%   | 1,756  | 2.1%   | 436    | 100.0% | -6.7%   | 1,860  | 2.4%   | -5.6%   |
| Total                                 |                                                     | 17,032 | 100.0% | 84,722 | 100.0% | 14,298 | 100.0% | 19.1%   | 75,955 | 100.0% | 11.5%   |

# Hospital Utilization Report

Table 8 - Emergency Department Visits  
and Admissions Resulting from Visits  
For February 2024

| System                        | Facility                                         | Current Period        |         | Current Period         |                                       | Emergency Dept Visits |        |          |
|-------------------------------|--------------------------------------------------|-----------------------|---------|------------------------|---------------------------------------|-----------------------|--------|----------|
|                               |                                                  | Emergency Dept Visits |         |                        |                                       |                       |        |          |
|                               |                                                  | Number                | Percent | Admissions From Visits | Percent of Visits Resulting in Admits | 2023                  | 2024   | % Change |
| Advocate Aurora Health        | Aurora Lakeland Medical Center in Elkhorn        | 1,354                 | 1.8%    | 175                    | 12.9%                                 | 2,478                 | 2,810  | 13.4%    |
|                               | Aurora Medical Center in Grafton                 | 1,880                 | 2.5%    | 376                    | 20.0%                                 | 4,244                 | 3,978  | -6.3%    |
|                               | Aurora Medical Center in Hartford                | 812                   | 1.1%    | 116                    | 14.3%                                 | 1,545                 | 1,657  | 7.2%     |
|                               | Aurora Medical Center in Kenosha                 | 2,658                 | 3.5%    | 305                    | 11.5%                                 | 4,921                 | 5,367  | 9.1%     |
|                               | Aurora Medical Center in Summit                  | 1,452                 | 1.9%    | 240                    | 16.5%                                 | 2,871                 | 3,085  | 7.5%     |
|                               | Aurora Medical Center Mount Pleasant             | 1,880                 | 2.5%    | 217                    | 11.5%                                 | 3,124                 | 3,921  | 25.5%    |
|                               | Aurora Memorial Hospital of Burlington           | 1,071                 | 1.4%    | 144                    | 13.4%                                 | 2,371                 | 2,309  | -2.6%    |
|                               | Aurora Psychiatric Hospital                      | 0                     | 0.0%    | 0                      |                                       | 0                     | 0      |          |
|                               | Aurora Sinai Medical Center                      | 4,420                 | 5.8%    | 392                    | 8.9%                                  | 7,407                 | 8,240  | 11.2%    |
|                               | Aurora St Luke's Medical Center                  | 6,160                 | 8.1%    | 1,440                  | 23.4%                                 | 10,603                | 12,160 | 14.7%    |
|                               | Aurora St Luke's Medical Center - South Shore    | 1,893                 | 2.5%    | 297                    | 15.7%                                 | 3,600                 | 3,896  | 8.2%     |
|                               | Aurora West Allis Medical Center                 | 3,245                 | 4.3%    | 731                    | 22.5%                                 | 3,143                 | 6,793  | 116.1%   |
|                               | SubTotal                                         |                       | 26,825  | 35.3%                  | 4,433                                 | 16.5%                 | 46,307 | 54,216   |
| Ascension Columbia St. Mary's | Ascension Columbia St. Mary's Hospital Milwaukee | 4,133                 | 5.4%    | 500                    | 12.1%                                 | 6,897                 | 8,438  | 22.3%    |
|                               | Ascension Columbia St. Mary's Hospital Ozaukee   | 1,076                 | 1.4%    | 213                    | 19.8%                                 | 2,080                 | 2,218  | 6.6%     |
|                               | Ascension Sacred Heart Rehabilitation Hospital   | 0                     | 0.0%    | 0                      |                                       | 0                     | 0      |          |
|                               | Orthopaedic Hospital of Wisconsin                | 0                     | 0.0%    | 0                      |                                       | 0                     | 0      |          |
|                               | SubTotal                                         |                       | 5,209   | 6.9%                   | 713                                   | 13.7%                 | 8,977  | 10,656   |
| Ascension Wheaton Franciscan  | Ascension All Saints Hospital                    | 3,842                 | 5.1%    | 499                    | 13.0%                                 | 7,412                 | 7,899  | 6.6%     |
|                               | Ascension SE Wisconsin - Elmbook Campus          | 967                   | 1.3%    | 176                    | 18.2%                                 | 1,885                 | 1,989  | 5.5%     |

|                                       |                                                     |               |               |               |              |                |                |              |
|---------------------------------------|-----------------------------------------------------|---------------|---------------|---------------|--------------|----------------|----------------|--------------|
| Ascension Wheaton Franciscan          | Ascension SE Wisconsin Hospital - Franklin Campus   | 1,503         | 2.0%          | 173           | 11.5%        | 3,010          | 3,178          | 5.6%         |
|                                       | Ascension SE Wisconsin Hospital - St. Joseph Campus | 4,832         | 6.4%          | 285           | 5.9%         | 8,461          | 9,669          | 14.3%        |
|                                       | Ascension St. Francis Hospital                      | 3,086         | 4.1%          | 195           | 6.3%         | 5,469          | 6,152          | 12.5%        |
|                                       | Midwest Orthopedic Specialty Hospital               | 0             | 0.0%          | 0             |              | 0              | 0              |              |
|                                       | SubTotal                                            | 14,230        | 18.7%         | 1,328         | 9.3%         | 26,237         | 28,887         | 10.1%        |
| Children's Hospital and Health System | Children's Wisconsin-Milwaukee Hospital             | 6,347         | 8.4%          | 479           | 7.5%         | 10,932         | 12,603         | 15.3%        |
|                                       | SubTotal                                            | 6,347         | 8.4%          | 479           | 7.5%         | 10,932         | 12,603         | 15.3%        |
| Froedtert Health                      | Froedtert Community Hospital - Mequon               | 511           | 0.7%          | 2             | 0.4%         | 1,018          | 1,097          | 7.8%         |
|                                       | Froedtert Community Hospital - New Berlin           | 942           | 1.2%          | 11            | 1.2%         | 1,874          | 1,986          | 6.0%         |
|                                       | Froedtert Community Hospital - Oak Creek            | 847           | 1.1%          | 4             | 0.5%         | 1,518          | 1,756          | 15.7%        |
|                                       | Froedtert Community Hospital - Pewaukee             | 520           | 0.7%          | 7             | 1.3%         | 951            | 1,118          | 17.6%        |
|                                       | Froedtert Hospital                                  | 6,077         | 8.0%          | 1,696         | 27.9%        | 11,543         | 12,255         | 6.2%         |
|                                       | Froedtert Menomonee Falls Hospital                  | 2,160         | 2.8%          | 408           | 18.9%        | 4,211          | 4,444          | 5.5%         |
|                                       | Froedtert South                                     | 2,956         | 3.9%          | 424           | 14.3%        | 6,132          | 6,940          | 13.2%        |
|                                       | Froedtert West Bend Hospital                        | 1,743         | 2.3%          | 257           | 14.7%        | 3,254          | 3,567          | 9.6%         |
|                                       | SubTotal                                            | 15,756        | 20.7%         | 2,809         | 17.8%        | 30,501         | 33,163         | 8.7%         |
| ProHealth Care                        | ProHealth Oconomowoc Memorial Hospital              | 1,065         | 1.4%          | 163           | 15.3%        | 2,279          | 2,295          | 0.7%         |
|                                       | ProHealth Rehabilitation Hospital of Wisconsin      |               | 0.0%          |               |              | 0              | 0              |              |
|                                       | ProHealth Waukesha Memorial Hospital                | 3,676         | 4.8%          | 768           | 20.9%        | 7,953          | 8,246          | 3.7%         |
|                                       | SubTotal                                            | 4,741         | 6.2%          | 931           | 19.6%        | 10,232         | 10,541         | 3.0%         |
|                                       | Clement J. Zablocki VA Medical Center               | 1,974         | 2.6%          | 409           | 20.7%        | 3,864          | 4,249          | 10.0%        |
|                                       | Froedtert Holy Family Memorial                      | 860           | 1.1%          | 118           | 13.7%        | 1,716          | 1,756          | 2.3%         |
|                                       | SubTotal                                            | 2,834         | 3.7%          | 527           | 18.6%        | 5,580          | 6,005          | 7.6%         |
| <b>Total</b>                          |                                                     | <b>75,942</b> | <b>100.0%</b> | <b>11,220</b> | <b>14.8%</b> | <b>138,766</b> | <b>156,071</b> | <b>12.5%</b> |