

Hospital Utilization Report

Table 1
Admissions & Days - Current Period & Year-To-Date
For June 2020

System	Facility	Current Period				Admissions			Patient Days		
		Admissions		Patient Days		Year-To-Date			Year-To-Date		
		Number	Percent	Number	Percent	2019	2020	% Change	2019	2020	% Change
Advocate Aurora Health	Aurora Lakeland Medical Center in Elkhorn	221	1.4%	763	0.9%	1,320	1,263	-4.3%	4,588	4,783	4.3%
	Aurora Medical Center in Grafton	677	4.2%	2,583	3.2%	4,277	3,866	-9.6%	16,075	15,015	-6.6%
	Aurora Medical Center in Hartford	96	0.6%	337	0.4%	784	609	-22.3%	2,843	2,150	-24.4%
	Aurora Medical Center in Kenosha	345	2.1%	1,597	2.0%	2,846	2,013	-29.3%	9,657	9,802	1.5%
	Aurora Medical Center in Summit	375	2.3%	1,425	1.8%	2,159	1,983	-8.2%	8,205	8,402	2.4%
	Aurora Memorial Hospital of Burlington	186	1.2%	654	0.8%	1,032	998	-3.3%	3,865	3,739	-3.3%
	Aurora Psychiatric Hospital	451	2.8%	1,842	2.3%	3,038	2,785	-8.3%	13,178	11,649	-11.6%
	Aurora Sinai Medical Center	466	2.9%	2,017	2.5%	3,162	2,821	-10.8%	14,341	12,268	-14.5%
	Aurora St Luke's Medical Center	2,369	14.7%	15,032	18.5%	15,446	13,004	-15.8%	98,872	88,434	-10.6%
	Aurora West Allis Medical Center	792	4.9%	2,827	3.5%	5,145	4,495	-12.6%	20,876	17,110	-18.0%
	SubTotal	5,978	37.0%	29,077	35.8%	39,209	33,837	-13.7%	192,500	173,352	-9.9%
Ascension Columbia St. Mary's	Ascension Columbia St. Mary's Hospital Milwaukee	945	5.9%	5,175	6.4%	5,681	5,558	-2.2%	29,591	30,222	2.1%
	Ascension Columbia St. Mary's Hospital Ozaukee	354	2.2%	1,570	1.9%	2,283	2,056	-9.9%	10,847	9,580	-11.7%
	Columbia St Mary's Inc - Sacred Heart Rehabilitation Institute	14	0.1%	256	0.3%	57	73	28.1%	1,435	1,324	-7.7%
	Orthopaedic Hospital of Wisconsin	128	0.8%	237	0.3%	743	502	-32.4%	1,610	968	-39.9%
	SubTotal	1,441	8.9%	7,238	8.9%	8,764	8,189	-6.6%	43,483	42,094	-3.2%
Ascension Wheaton Franciscan	Ascension All Saints Hospital	754	4.7%	4,745	5.8%	6,008	5,220	-13.1%	28,098	27,674	-1.5%
	Ascension SE Wisconsin - Elmbook Campus	262	1.6%	1,158	1.4%	2,021	1,633	-19.2%	8,202	7,429	-9.4%
	Ascension SE Wisconsin Hospital - Franklin Campus	231	1.4%	1,027	1.3%	1,434	1,358	-5.3%	6,326	6,295	-0.5%
	Ascension SE Wisconsin Hospital - St. Joseph Campus	367	2.3%	1,276	1.6%	2,585	2,386	-7.7%	10,044	9,448	-5.9%
	Ascension St. Francis Hospital	349	2.2%	2,042	2.5%	2,688	2,267	-15.7%	13,422	12,040	-10.3%

Ascension Wheaton Franciscan	Midwest Orthopedic Specialty Hospital	93	0.6%	148	0.2%	722	447	-38.1%	1,416	976	-31.1%
	SubTotal	2,056	12.7%	10,396	12.8%	15,458	13,311	-13.9%	67,508	63,862	-5.4%
Children's Hospital and Health System	Children's Wisconsin-Milwaukee Hospital	492	3.0%	3,202	3.9%	4,475	3,473	-22.4%	23,773	22,101	-7.0%
	SubTotal	492	3.0%	3,202	3.9%	4,475	3,473	-22.4%	23,773	22,101	-7.0%
Froedtert Health	Froedtert Hospital	2,923	18.1%	16,588	20.4%	15,555	15,472	-0.5%	92,256	90,809	-1.6%
	Froedtert Menomonee Falls Hospital	691	4.3%	2,688	3.3%	4,908	4,328	-11.8%	19,222	17,985	-6.4%
	Froedtert South	489	3.0%	2,487	3.1%	3,881	2,957	-23.8%	18,359	14,947	-18.6%
	Froedtert West Bend Hospital	307	1.9%	1,081	1.3%	2,048	1,934	-5.6%	7,563	7,051	-6.8%
	SubTotal	4,410	27.3%	22,844	28.2%	26,392	24,691	-6.4%	137,400	130,792	-4.8%
ProHealth Care	ProHealth Oconomowoc Memorial Hospital	227	1.4%	827	1.0%	1,445	1,316	-8.9%	4,524	4,248	-6.1%
	ProHealth Rehabilitation Hospital of Wisconsin	81	0.5%	994	1.2%	481	451	-6.2%	5,749	5,809	1.0%
	ProHealth Waukesha Memorial Hospital	1,048	6.5%	4,081	5.0%	6,450	6,177	-4.2%	25,782	25,286	-1.9%
	SubTotal	1,356	8.4%	5,902	7.3%	8,376	7,944	-5.2%	36,055	35,343	-2.0%
	Clement J. Zablocki VA Medical Center	342	2.1%	1,503	1.9%	3,728	2,419	-35.1%	18,838	11,254	-40.3%
	Milwaukee County Behavioral Health Complex	63	0.4%	961	1.2%	655	510	-22.1%	9,130	7,206	-21.1%
	SubTotal	405	2.5%	2,464	3.0%	4,383	2,929	-33.2%	27,968	18,460	-34.0%
Total		16,138	100.0%	81,123	100.0%	107,057	94,374	-11.8%	528,687	486,004	-8.1%

Hospital Utilization Report

Table 2
Admissions by Hospital Unit
For June 2020

System	Facility	Medical -Surg		Obstetric		Pediatric		Psych		Chem Depen		Rehab		Neonatal		Other	
		Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%
Advocate Aurora Health	Aurora Lakeland Medical Center in Elkhorn	79	0.9%	65	3.1%	0	0.0%	0	0.0%	0	0.0%	13	4.4%	0	0.0%	64	1.9%
	Aurora Medical Center in Grafton	443	4.8%	98	4.7%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	136	4.1%
	Aurora Medical Center in Hartford	70	0.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	26	0.8%
	Aurora Medical Center in Kenosha	204	2.2%	103	5.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	38	1.2%
	Aurora Medical Center in Summit	231	2.5%	46	2.2%	0	0.0%	0	0.0%	0	0.0%	13	4.4%	0	0.0%	85	2.6%
	Aurora Memorial Hospital of Burlington	116	1.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	70	2.1%
	Aurora Psychiatric Hospital	0	0.0%	0	0.0%	0	0.0%	355	40.7%	96	100.0%	0	0.0%	0	0.0%	0	0.0%
	Aurora Sinai Medical Center	235	2.6%	190	9.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	3	3.9%	41	1.2%
	Aurora St Luke's Medical Center	1,598	17.5%	0	0.0%	0	0.0%	81	9.3%	0	0.0%	82	27.8%	0	0.0%	608	18.4%
	Aurora West Allis Medical Center	381	4.2%	338	16.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	13	17.1%	73	2.2%
	SubTotal	3,357	36.7%	840	40.5%	0	0.0%	436	50.0%	96	100.0%	108	36.6%	16	21.1%	1,141	34.5%
Ascension Columbia St. Mary's	Ascension Columbia St. Mary's Hospital Milwaukee	501	5.5%	218	10.5%	0	0.0%	25	2.9%	0	0.0%	0	0.0%	17	22.4%	201	6.1%
	Ascension Columbia St. Mary's Hospital Ozaukee	182	2.0%	45	2.2%	0	0.0%	25	2.9%	0	0.0%	0	0.0%	0	0.0%	102	3.1%
	Columbia St Mary's Inc - Sacred Heart Rehabilitation Institute	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	14	4.7%	0	0.0%	0	0.0%
	Orthopaedic Hospital of Wisconsin	128	1.4%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
		SubTotal	811	8.9%	263	12.7%	0	0.0%	50	5.7%	0	0.0%	14	4.7%	17	22.4%	303
Ascension Wheaton Franciscan	Ascension All Saints Hospital	532	5.8%	112	5.4%	0	0.0%	55	6.3%	0	0.0%	28	9.5%	14	18.4%	27	0.8%
	Ascension SE Wisconsin - Elmbook Campus	162	1.8%	40	1.9%	0	0.0%	0	0.0%	0	0.0%	12	4.1%	0	0.0%	48	1.5%
	Ascension SE Wisconsin Hospital - Franklin Campus	94	1.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	137	4.1%
	Ascension SE Wisconsin Hospital - St. Joseph Campus	142	1.6%	151	7.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	28	36.8%	74	2.2%

Ascension Wheaton Franciscan	Ascension St. Francis Hospital	208	2.3%	37	1.8%	0	0.0%	69	7.9%	0	0.0%	0	0.0%	0	0.0%	35	1.1%
	Midwest Orthopedic Specialty Hospital	93	1.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	SubTotal	1,231	13.5%	340	16.4%	0	0.0%	124	14.2%	0	0.0%	40	13.6%	42	55.3%	321	9.7%
Children's Hospital and Health System	Children's Wisconsin-Milwaukee Hospital	11	0.1%	0	0.0%	347	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	134	4.1%
	SubTotal	11	0.1%	0	0.0%	347	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	134	4.1%
Froedtert Health	Froedtert Hospital	1,774	19.4%	302	14.5%	0	0.0%	0	0.0%	0	0.0%	52	17.6%	0	0.0%	795	24.1%
	Froedtert Menomonee Falls Hospital	482	5.3%	64	3.1%	0	0.0%	74	8.5%	0	0.0%	0	0.0%	0	0.0%	71	2.1%
	Froedtert South	417	4.6%	50	2.4%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	22	0.7%
	Froedtert West Bend Hospital	145	1.6%	39	1.9%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	123	3.7%
	SubTotal	2,818	30.8%	455	21.9%	0	0.0%	74	8.5%	0	0.0%	52	17.6%	0	0.0%	1,011	30.6%
ProHealth Care	ProHealth Oconomowoc Memorial Hospital	142	1.6%	23	1.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	62	1.9%
	ProHealth Rehabilitation Hospital of Wisconsin	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	81	27.5%	0	0.0%	0	0.0%
	ProHealth Waukesha Memorial Hospital	601	6.6%	155	7.5%	0	0.0%	36	4.1%	0	0.0%	0	0.0%	1	1.3%	256	7.8%
	SubTotal	743	8.1%	178	8.6%	0	0.0%	36	4.1%	0	0.0%	81	27.5%	1	1.3%	318	9.6%
	Clement J. Zablocki VA Medical Center	178	1.9%	0	0.0%	0	0.0%	89	10.2%	0	0.0%	0	0.0%	0	0.0%	75	2.3%
	Milwaukee County Behavioral Health Complex	0	0.0%	0	0.0%	0	0.0%	63	7.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	SubTotal	178	1.9%	0	0.0%	0	0.0%	152	17.4%	0	0.0%	0	0.0%	0	0.0%	75	2.3%
Total		9,149	100.0%	2,076	100.0%	347	100.0%	872	100.0%	96	100.0%	295	100.0%	76	100.0%	3,303	100.0%

Hospital Utilization Report

Table 3
Patient Days by Hospital Unit
For June 2020

System	Facility	Medical -Surg		Obstetric		Pediatric		Psych		Chem Depen		Rehab		Neonatal		Other	
		Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%
Advocate Aurora Health	Aurora Lakeland Medical Center in Elkhorn	331	0.6%	128	2.6%	0	0.0%	0	0.0%	0	0.0%	119	3.2%	0	0.0%	185	1.3%
	Aurora Medical Center in Grafton	1,757	3.4%	221	4.6%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	605	4.1%
	Aurora Medical Center in Hartford	262	0.5%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	75	0.5%
	Aurora Medical Center in Kenosha	1,120	2.2%	200	4.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	277	1.9%
	Aurora Medical Center in Summit	994	1.9%	92	1.9%	0	0.0%	0	0.0%	0	0.0%	95	2.5%	0	0.0%	244	1.7%
	Aurora Memorial Hospital of Burlington	474	0.9%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	180	1.2%
	Aurora Psychiatric Hospital	0	0.0%	0	0.0%	0	0.0%	1,528	32.9%	314	100.0%	0	0.0%	0	0.0%	0	0.0%
	Aurora Sinai Medical Center	1,167	2.3%	550	11.4%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	737	28.1%	300	2.1%
	Aurora St Luke's Medical Center	10,820	21.1%	0	0.0%	0	0.0%	285	6.1%	0	0.0%	979	26.3%	0	0.0%	2,948	20.2%
	Aurora West Allis Medical Center	1,627	3.2%	834	17.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	462	17.6%	366	2.5%
	SubTotal	18,552	36.2%	2,025	41.8%	0	0.0%	1,813	39.0%	314	100.0%	1,193	32.0%	1,199	45.6%	5,180	35.5%
Ascension Columbia St. Mary's	Ascension Columbia St. Mary's Hospital Milwaukee	3,532	6.9%	480	9.9%	0	0.0%	191	4.1%	0	0.0%	0	0.0%	310	11.8%	972	6.7%
	Ascension Columbia St. Mary's Hospital Ozaukee	840	1.6%	93	1.9%	0	0.0%	191	4.1%	0	0.0%	0	0.0%	0	0.0%	446	3.1%
	Columbia St Mary's Inc - Sacred Heart Rehabilitation Institute	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	256	6.9%	0	0.0%	0	0.0%
	Orthopaedic Hospital of Wisconsin	237	0.5%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	SubTotal	4,609	9.0%	573	11.8%	0	0.0%	382	8.2%	0	0.0%	256	6.9%	310	11.8%	1,418	9.7%
Ascension Wheaton Franciscan	Ascension All Saints Hospital	3,632	7.1%	256	5.3%	0	0.0%	266	5.7%	0	0.0%	400	10.7%	208	7.9%	191	1.3%
	Ascension SE Wisconsin - Elmbook Campus	743	1.5%	76	1.6%	0	0.0%	0	0.0%	0	0.0%	213	5.7%	0	0.0%	126	0.9%
	Ascension SE Wisconsin Hospital - Franklin Campus	426	0.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	601	4.1%
	Ascension SE Wisconsin Hospital - St. Joseph Campus	668	1.3%	335	6.9%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	655	24.9%	273	1.9%
	Ascension St. Francis Hospital	1,312	2.6%	73	1.5%	0	0.0%	324	7.0%	0	0.0%	0	0.0%	0	0.0%	333	2.3%

Ascension Wheaton Franciscan	Midwest Orthopedic Specialty Hospital	148	0.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	SubTotal	6,929	13.5%	740	15.3%	0	0.0%	590	12.7%	0	0.0%	613	16.4%	863	32.9%	1,524	10.4%
Children's Hospital and Health System	Children's Wisconsin-Milwaukee Hospital	280	0.5%	0	0.0%	1,781	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1,141	7.8%
	SubTotal	280	0.5%	0	0.0%	1,781	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1,141	7.8%
Froedtert Health	Froedtert Hospital	12,292	24.0%	775	16.0%	0	0.0%	0	0.0%	0	0.0%	672	18.0%	0	0.0%	2,849	19.5%
	Froedtert Menomonee Falls Hospital	1,980	3.9%	132	2.7%	0	0.0%	355	7.6%	0	0.0%	0	0.0%	0	0.0%	221	1.5%
	Froedtert South	2,142	4.2%	112	2.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	233	1.6%
	Froedtert West Bend Hospital	618	1.2%	72	1.5%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	391	2.7%
	SubTotal	17,032	33.3%	1,091	22.5%	0	0.0%	355	7.6%	0	0.0%	672	18.0%	0	0.0%	3,694	25.3%
ProHealth Care	ProHealth Oconomowoc Memorial Hospital	548	1.1%	94	1.9%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	185	1.3%
	ProHealth Rehabilitation Hospital of Wisconsin	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	994	26.7%	0	0.0%	0	0.0%
	ProHealth Waukesha Memorial Hospital	2,484	4.9%	321	6.6%	0	0.0%	209	4.5%	0	0.0%	0	0.0%	255	9.7%	1,067	7.3%
	SubTotal	3,032	5.9%	415	8.6%	0	0.0%	209	4.5%	0	0.0%	994	26.7%	255	9.7%	1,252	8.6%
	Clement J. Zablocki VA Medical Center	772	1.5%	0	0.0%	0	0.0%	339	7.3%	0	0.0%	0	0.0%	0	0.0%	392	2.7%
	Milwaukee County Behavioral Health Complex	0	0.0%	0	0.0%	0	0.0%	961	20.7%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	SubTotal	772	1.5%	0	0.0%	0	0.0%	1,300	28.0%	0	0.0%	0	0.0%	0	0.0%	392	2.7%
Total		51,206	100.0%	4,844	100.0%	1,781	100.0%	4,649	100.0%	314	0.0%	3,728	100.0%	2,627	0.0%	14,601	100.0%

Hospital Utilization Report

Table 4
Year-to-Date Admissions by Hospital Unit
For June 2020

System	Facility	Medical -Surg		Obstetric		Pediatric		Psych		Chem Depen		Rehab		Neonatal		Other	
		Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%
Advocate Aurora Health	Aurora Lakeland Medical Center in Elkhorn	498	0.9%	345	2.8%	0	0.0%	0	0.0%	0	0.0%	58	3.3%	0	0.0%	362	1.9%
	Aurora Medical Center in Grafton	2,355	4.5%	588	4.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	923	4.9%
	Aurora Medical Center in Hartford	468	0.9%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	141	0.7%
	Aurora Medical Center in Kenosha	1,209	2.3%	602	4.9%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	202	1.1%
	Aurora Medical Center in Summit	1,193	2.3%	257	2.1%	0	0.0%	0	0.0%	0	0.0%	75	4.2%	0	0.0%	458	2.4%
	Aurora Memorial Hospital of Burlington	624	1.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	374	2.0%
	Aurora Psychiatric Hospital	0	0.0%	0	0.0%	0	0.0%	2,256	39.1%	529	100.0%	0	0.0%	0	0.0%	0	0.0%
	Aurora Sinai Medical Center	1,334	2.5%	1,203	9.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	14	2.2%	284	1.5%
	Aurora St Luke's Medical Center	8,745	16.5%	0	0.0%	0	0.0%	572	9.9%	0	0.0%	489	27.7%	0	0.0%	3,198	16.9%
	Aurora West Allis Medical Center	1,920	3.6%	1,921	15.7%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	82	13.2%	654	3.5%
	SubTotal	18,346	34.7%	4,916	40.1%	0	0.0%	2,828	49.0%	529	100.0%	622	35.2%	96	15.4%	6,596	34.9%
Ascension Columbia St. Mary's	Ascension Columbia St. Mary's Hospital Milwaukee	2,851	5.4%	1,348	11.0%	0	0.0%	307	5.3%	0	0.0%	0	0.0%	112	18.0%	1,052	5.6%
	Ascension Columbia St. Mary's Hospital Ozaukee	1,074	2.0%	238	1.9%	0	0.0%	141	2.4%	0	0.0%	0	0.0%	0	0.0%	603	3.2%
	Columbia St Mary's Inc - Sacred Heart Rehabilitation Institute	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	73	4.1%	0	0.0%	0	0.0%
	Orthopaedic Hospital of Wisconsin	502	0.9%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	SubTotal	4,427	8.4%	1,586	13.0%	0	0.0%	448	7.8%	0	0.0%	73	4.1%	112	18.0%	1,655	8.8%
Ascension Wheaton Franciscan	Ascension All Saints Hospital	3,594	6.8%	720	5.9%	43	1.8%	423	7.3%	0	0.0%	182	10.3%	80	12.8%	258	1.4%
	Ascension SE Wisconsin - Elmbook Campus	1,128	2.1%	231	1.9%	0	0.0%	0	0.0%	0	0.0%	60	3.4%	0	0.0%	214	1.1%
	Ascension SE Wisconsin Hospital - Franklin Campus	576	1.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	782	4.1%
	Ascension SE Wisconsin Hospital - St. Joseph Campus	988	1.9%	928	7.6%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	155	24.9%	470	2.5%
	Ascension St. Francis Hospital	1,350	2.6%	229	1.9%	0	0.0%	457	7.9%	0	0.0%	0	0.0%	0	0.0%	231	1.2%

Ascension Wheaton Franciscan	Midwest Orthopedic Specialty Hospital	447	0.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	SubTotal	8,083	15.3%	2,108	17.2%	43	1.8%	880	15.2%	0	0.0%	242	13.7%	235	37.7%	1,955	10.4%
Children's Hospital and Health System	Children's Wisconsin-Milwaukee Hospital	108	0.2%	0	0.0%	2,283	98.2%	0	0.0%	0	0.0%	0	0.0%	163	26.2%	1,082	5.7%
	SubTotal	108	0.2%	0	0.0%	2,283	98.2%	0	0.0%	0	0.0%	0	0.0%	163	26.2%	1,082	5.7%
Froedtert Health	Froedtert Hospital	9,728	18.4%	1,694	13.8%	0	0.0%	0	0.0%	0	0.0%	286	16.2%	0	0.0%	3,764	19.9%
	Froedtert Menomonee Falls Hospital	2,905	5.5%	355	2.9%	0	0.0%	411	7.1%	0	0.0%	89	5.0%	0	0.0%	568	3.0%
	Froedtert South	2,417	4.6%	269	2.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	271	1.4%
	Froedtert West Bend Hospital	861	1.6%	272	2.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	801	4.2%
	SubTotal	15,911	30.1%	2,590	21.1%	0	0.0%	411	7.1%	0	0.0%	375	21.2%	0	0.0%	5,404	28.6%
ProHealth Care	ProHealth Oconomowoc Memorial Hospital	802	1.5%	192	1.6%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	322	1.7%
	ProHealth Rehabilitation Hospital of Wisconsin	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	451	25.6%	0	0.0%	0	0.0%
	ProHealth Waukesha Memorial Hospital	3,622	6.9%	854	7.0%	0	0.0%	200	3.5%	0	0.0%	0	0.0%	17	2.7%	1,501	8.0%
	SubTotal	4,424	8.4%	1,046	8.5%	0	0.0%	200	3.5%	0	0.0%	451	25.6%	17	2.7%	1,823	9.7%
	Clement J. Zablocki VA Medical Center	1,559	2.9%	0	0.0%	0	0.0%	495	8.6%	0	0.0%	2	0.1%	0	0.0%	363	1.9%
	Milwaukee County Behavioral Health Complex	0	0.0%	0	0.0%	0	0.0%	510	8.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	SubTotal	1,559	2.9%	0	0.0%	0	0.0%	1,005	17.4%	0	0.0%	2	0.1%	0	0.0%	363	1.9%
Total		52,858	100.0%	12,246	100.0%	2,326	100.0%	5,772	100.0%	529	100.0%	1,765	100.0%	623	100.0%	18,878	100.0%

Hospital Utilization Report

Table 5
Year-to-Date Patient Days by Hospital Unit
For June 2020

System	Facility	Medical -Surg		Obstetric		Pediatric		Psych		Chem Depen		Rehab		Neonatal		Other	
		Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%
Advocate Aurora Health	Aurora Lakeland Medical Center in Elkhorn	2,217	0.7%	673	2.3%	0	0.0%	0	0.0%	0	0.0%	589	2.6%	0	0.0%	1,304	1.4%
	Aurora Medical Center in Grafton	9,772	3.3%	1,418	4.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	3,825	4.2%
	Aurora Medical Center in Hartford	1,621	0.5%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	529	0.6%
	Aurora Medical Center in Kenosha	6,847	2.3%	1,300	4.4%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1,655	1.8%
	Aurora Medical Center in Summit	5,500	1.8%	551	1.9%	0	0.0%	0	0.0%	0	0.0%	743	3.3%	0	0.0%	1,608	1.8%
	Aurora Memorial Hospital of Burlington	2,745	0.9%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	994	1.1%
	Aurora Psychiatric Hospital	0	0.0%	0	0.0%	0	0.0%	9,885	31.6%	1764	100.0%	0	0.0%	0	0.0%	0	0.0%
	Aurora Sinai Medical Center	7,709	2.6%	2,985	10.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	4,647	25.2%	1,574	1.7%
	Aurora St Luke's Medical Center	62,144	20.9%	0	0.0%	0	0.0%	2,112	6.7%	0	0.0%	6,298	27.9%	0	0.0%	17,880	19.5%
	Aurora West Allis Medical Center	9,309	3.1%	4,876	16.6%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	3,373	18.3%	2,925	3.2%
	SubTotal	107,864	36.2%	11,803	40.3%	0	0.0%	11,997	38.3%	1764	100.0%	7,630	33.8%	8,020	43.5%	32,294	35.3%
Ascension Columbia St. Mary's	Ascension Columbia St. Mary's Hospital Milwaukee	19,908	6.7%	3,275	11.2%	0	0.0%	1,390	4.4%	0	0.0%	0	0.0%	1,638	8.9%	5,649	6.2%
	Ascension Columbia St. Mary's Hospital Ozaukee	4,992	1.7%	552	1.9%	0	0.0%	1,017	3.2%	0	0.0%	0	0.0%	0	0.0%	3,019	3.3%
	Columbia St Mary's Inc - Sacred Heart Rehabilitation Institute	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1,324	5.9%	0	0.0%	0	0.0%
	Orthopaedic Hospital of Wisconsin	968	0.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	SubTotal	25,868	8.7%	3,827	13.1%	0	0.0%	2,407	7.7%	0	0.0%	1,324	5.9%	1,638	8.9%	8,668	9.5%
Ascension Wheaton Franciscan	Ascension All Saints Hospital	19,688	6.6%	1,661	5.7%	110	0.9%	2,114	6.8%	0	0.0%	2,035	9.0%	1,130	6.1%	2,066	2.3%
	Ascension SE Wisconsin - Elmbook Campus	4,960	1.7%	552	1.9%	0	0.0%	0	0.0%	0	0.0%	1,183	5.2%	0	0.0%	734	0.8%
	Ascension SE Wisconsin Hospital - Franklin Campus	2,804	0.9%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	3,491	3.8%
	Ascension SE Wisconsin Hospital - St. Joseph Campus	4,946	1.7%	2,075	7.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	2,816	15.3%	2,427	2.6%
	Ascension St. Francis Hospital	7,596	2.6%	514	1.8%	0	0.0%	2,104	6.7%	0	0.0%	0	0.0%	0	0.0%	1,826	2.0%

Ascension Wheaton Franciscan	Midwest Orthopedic Specialty Hospital	976	0.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	SubTotal	40,970	13.8%	4,802	16.4%	110	0.9%	4,218	13.5%	0	0.0%	3,218	14.3%	3,946	21.4%	10,544	11.5%
Children's Hospital and Health System	Children's Wisconsin-Milwaukee Hospital	1,719	0.6%	0	0.0%	11,665	99.1%	0	0.0%	0	0.0%	0	0.0%	3,630	19.7%	8,717	9.5%
	SubTotal	1,719	0.6%	0	0.0%	11,665	99.1%	0	0.0%	0	0.0%	0	0.0%	3,630	19.7%	8,717	9.5%
Froedtert Health	Froedtert Hospital	66,585	22.4%	4,450	15.2%	0	0.0%	0	0.0%	0	0.0%	3,769	16.7%	0	0.0%	16,005	17.5%
	Froedtert Menomonee Falls Hospital	12,899	4.3%	764	2.6%	0	0.0%	2,050	6.5%	0	0.0%	791	3.5%	0	0.0%	1,481	1.6%
	Froedtert South	12,628	4.2%	602	2.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1,717	1.9%
	Froedtert West Bend Hospital	3,902	1.3%	558	1.9%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	2,591	2.8%
	SubTotal	96,014	32.3%	6,374	21.7%	0	0.0%	2,050	6.5%	0	0.0%	4,560	20.2%	0	0.0%	21,794	23.8%
ProHealth Care	ProHealth Oconomowoc Memorial Hospital	2,820	0.9%	468	1.6%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	960	1.0%
	ProHealth Rehabilitation Hospital of Wisconsin	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	5,809	25.7%	0	0.0%	0	0.0%
	ProHealth Waukesha Memorial Hospital	15,383	5.2%	2,037	6.9%	0	0.0%	1,387	4.4%	0	0.0%	0	0.0%	1,189	6.5%	6,479	7.1%
	SubTotal	18,203	6.1%	2,505	8.5%	0	0.0%	1,387	4.4%	0	0.0%	5,809	25.7%	1,189	6.5%	7,439	8.1%
	Clement J. Zablocki VA Medical Center	7,052	2.4%	0	0.0%	0	0.0%	2,038	6.5%	0	0.0%	25	0.1%	0	0.0%	2,139	2.3%
	Milwaukee County Behavioral Health Complex	0	0.0%	0	0.0%	0	0.0%	7,206	23.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	SubTotal	7,052	2.4%	0	0.0%	0	0.0%	9,244	29.5%	0	0.0%	25	0.1%	0	0.0%	2,139	2.3%
Total		297,690	100.0%	29,311	100.0%	11,775	100.0%	31,303	100.0%	1764	100.0%	22,566	100.0%	18,423	100.0%	91,595	100.0%

Hospital Utilization Report

Table 6 - Nursery Units
Current Period and Year-to-Date Deliveries
For June 2020

System	Facility	Current Period Deliveries		Year-to-Date Deliveries		% Change
		Number	Percent	2019	2020	
Advocate Aurora Health	Aurora Lakeland Medical Center in Elkhorn	61	3.2%	337	332	-1.5%
	Aurora Medical Center in Grafton	98	5.1%	588	579	-1.5%
	Aurora Medical Center in Hartford	0	0.0%	0	0	
	Aurora Medical Center in Kenosha	92	4.8%	447	580	29.8%
	Aurora Medical Center in Summit	43	2.2%	236	245	3.8%
	Aurora Memorial Hospital of Burlington	0	0.0%	0	0	
	Aurora Psychiatric Hospital	0	0.0%	0	0	
	Aurora Sinai Medical Center	163	8.4%	1,206	1,066	-11.6%
	Aurora St Luke's Medical Center	0	0.0%	0	0	
	Aurora West Allis Medical Center	309	16.0%	1,709	1,818	6.4%
	SubTotal	766	39.7%	4,523	4,620	2.1%
Ascension Columbia St. Mary's	Ascension Columbia St. Mary's Hospital Milwaukee	194	10.1%	1,288	1,197	-7.1%
	Ascension Columbia St. Mary's Hospital Ozaukee	36	1.9%	205	202	-1.5%
	Columbia St Mary's Inc - Sacred Heart Rehabilitation Institute	0	0.0%	0	0	
	Orthopaedic Hospital of Wisconsin	0	0.0%	0	0	
	SubTotal	230	11.9%	1,493	1,399	-6.3%
Ascension Wheaton Franciscan	Ascension All Saints Hospital	102	5.3%	735	657	-10.6%
	Ascension SE Wisconsin - Elmbook Campus	38	2.0%	225	209	-7.1%
	Ascension SE Wisconsin Hospital - Franklin Campus	0	0.0%	0	0	
	Ascension SE Wisconsin Hospital - St. Joseph Campus	146	7.6%	908	881	-3.0%

Ascension Wheaton Franciscan	Ascension St. Francis Hospital	28	1.5%	236	180	-23.7%
	Midwest Orthopedic Specialty Hospital	0	0.0%	0	0	
	SubTotal	314	16.3%	2,104	1,927	-8.4%
Children's Hospital and Health System	Children's Wisconsin-Milwaukee Hospital	0	0.0%	0	0	
	SubTotal	0	0.0%	0	0	
Froedtert Health	Froedtert Hospital	292	15.1%	1,539	1,597	3.8%
	Froedtert Menomonee Falls Hospital	61	3.2%	351	338	-3.7%
	Froedtert South	50	2.6%	490	292	-40.4%
	Froedtert West Bend Hospital	39	2.0%	335	270	-19.4%
	SubTotal	442	22.9%	2,715	2,497	-8.0%
ProHealth Care	ProHealth Oconomowoc Memorial Hospital	38	2.0%	124	189	52.4%
	ProHealth Rehabilitation Hospital of Wisconsin	0	0.0%	0	0	
	ProHealth Waukesha Memorial Hospital	140	7.3%	798	792	-0.8%
	SubTotal	178	9.2%	922	981	6.4%
	Clement J. Zablocki VA Medical Center	0	0.0%	0	0	
	Milwaukee County Behavioral Health Complex	0	0.0%	0	0	
	SubTotal	0	0.0%	0	0	
Total		1,930	100.0%	11,757	11,424	-2.8%

Hospital Utilization Report

Table 7
Admissions & Days - Current Period - One Year Ago
For June 2020

System	Facility	Current Period				One Year Ago					
		Admissions		Patient Days		Admissions			Patient Days		
		Number	Percent	Number	Percent	Number	Percent	% Change	Number	Percent	% Change
Advocate Aurora Health	Aurora Lakeland Medical Center in Elkhorn	221	1.4%	763	0.9%	224	1.3%	-1.3%	695	0.8%	9.8%
	Aurora Medical Center in Grafton	677	4.2%	2,583	3.2%	688	4.0%	-1.6%	2,557	2.9%	1.0%
	Aurora Medical Center in Hartford	96	0.6%	337	0.4%	132	0.8%	-27.3%	555	0.6%	-39.3%
	Aurora Medical Center in Kenosha	345	2.1%	1,597	2.0%	455	2.6%	-24.2%	1,493	1.7%	7.0%
	Aurora Medical Center in Summit	375	2.3%	1,425	1.8%	361	2.1%	3.9%	1,320	1.5%	8.0%
	Aurora Memorial Hospital of Burlington	186	1.2%	654	0.8%	162	0.9%	14.8%	594	0.7%	10.1%
	Aurora Psychiatric Hospital	451	2.8%	1,842	2.3%	472	2.7%	-4.4%	2,056	2.4%	-10.4%
	Aurora Sinai Medical Center	466	2.9%	2,017	2.5%	490	2.8%	-4.9%	2,442	2.8%	-17.4%
	Aurora St Luke's Medical Center	2,369	14.7%	15,032	18.5%	2,408	13.9%	-1.6%	16,443	18.8%	-8.6%
	Aurora West Allis Medical Center	792	4.9%	2,827	3.5%	754	4.4%	5.0%	3,144	3.6%	-10.1%
	SubTotal	5,978	37.0%	29,077	35.8%	6,146	100.0%	-2.7%	31,299	35.8%	-7.1%
Ascension Columbia St. Mary's	Ascension Columbia St. Mary's Hospital Milwaukee	945	5.9%	5,175	6.4%	966	5.6%	-2.2%	4,945	5.7%	4.7%
	Ascension Columbia St. Mary's Hospital Ozaukee	354	2.2%	1,570	1.9%	352	2.0%	0.6%	2,327	2.7%	-32.5%
	Columbia St Mary's Inc - Sacred Heart Rehabilitation Institute	14	0.1%	256	0.3%	5	0.0%	180.0%	370	0.4%	-30.8%
	Orthopaedic Hospital of Wisconsin	128	0.8%	237	0.3%	124	0.7%	3.2%	267	0.3%	-11.2%
	SubTotal	1,441	8.9%	7,238	8.9%	1,447	100.0%	-0.4%	7,909	9.1%	-8.5%
Ascension Wheaton Franciscan	Ascension All Saints Hospital	754	4.7%	4,745	5.8%	985	5.7%	-23.5%	4,560	5.2%	4.1%
	Ascension SE Wisconsin - Elmbook Campus	262	1.6%	1,158	1.4%	323	1.9%	-18.9%	1,444	1.7%	-19.8%
	Ascension SE Wisconsin Hospital - Franklin Campus	231	1.4%	1,027	1.3%	212	1.2%	9.0%	1,030	1.2%	-0.3%
	Ascension SE Wisconsin Hospital - St. Joseph Campus	367	2.3%	1,276	1.6%	444	2.6%	-17.3%	1,712	2.0%	-25.5%

Ascension Wheaton Franciscan	Ascension St. Francis Hospital	349	2.2%	2,042	2.5%	450	2.6%	-22.4%	2,252	2.6%	-9.3%
	Midwest Orthopedic Specialty Hospital	93	0.6%	148	0.2%	102	0.6%	-8.8%	211	0.2%	-29.9%
	SubTotal	2,056	12.7%	10,396	12.8%	2,516	100.0%	-18.3%	11,209	12.8%	-7.3%
Children's Hospital and Health System	Children's Wisconsin-Milwaukee Hospital	492	3.0%	3,202	3.9%	694	4.0%	-29.1%	3,956	4.5%	-19.1%
	SubTotal	492	3.0%	3,202	3.9%	694	100.0%	-29.1%	3,956	4.5%	-19.1%
Froedtert Health	Froedtert Hospital	2,923	18.1%	16,588	20.4%	2,569	14.9%	13.8%	15,707	18.0%	5.6%
	Froedtert Menomonee Falls Hospital	691	4.3%	2,688	3.3%	839	4.9%	-17.6%	3,151	3.6%	-14.7%
	Froedtert South	489	3.0%	2,487	3.1%	660	3.8%	-25.9%	3,049	3.5%	-18.4%
	Froedtert West Bend Hospital	307	1.9%	1,081	1.3%	340	2.0%	-9.7%	1,267	1.4%	-14.7%
	SubTotal	4,410	27.3%	22,844	28.2%	4,408	100.0%	0.0%	23,174	26.5%	-1.4%
ProHealth Care	ProHealth Oconomowoc Memorial Hospital	227	1.4%	827	1.0%	220	1.3%	3.2%	615	0.7%	34.5%
	ProHealth Rehabilitation Hospital of Wisconsin	81	0.5%	994	1.2%	77	0.4%	5.2%	986	1.1%	0.8%
	ProHealth Waukesha Memorial Hospital	1,048	6.5%	4,081	5.0%	1,046	6.1%	0.2%	4,080	4.7%	0.0%
	SubTotal	1,356	8.4%	5,902	7.3%	1,343	100.0%	1.0%	5,681	6.5%	3.9%
	Clement J. Zablocki VA Medical Center	342	2.1%	1,503	1.9%	640	3.7%	-46.6%	2,789	3.2%	-46.1%
	Milwaukee County Behavioral Health Complex	63	0.4%	961	1.2%	95	0.5%	-33.7%	1,370	1.6%	-29.9%
	SubTotal	405	2.5%	2,464	3.0%	735	100.0%	-44.9%	4,159	4.8%	-40.8%
Total		16,138	100.0%	81,123	100.0%	17,289	100.0%	-6.7%	87,387	100.0%	-7.2%

Hospital Utilization Report

Table 8 - Emergency Department Visits
and Admissions Resulting from Visits
For June 2020

System	Facility	Current Period		Current Period		Emergency Dept Visits		
		Emergency Dept Visits		Admissions From Visits	Percent of Visits Resulting in Admits	2019	2020	% Change
		Number	Percent					
Advocate Aurora Health	Aurora Lakeland Medical Center in Elkhorn	1,043	1.8%	101	9.7%	7,417	6,421	-13.4%
	Aurora Medical Center in Grafton	1,506	2.6%	239	15.9%	9,411	8,715	-7.4%
	Aurora Medical Center in Hartford	678	1.2%	82	12.1%	4,170	3,980	-4.6%
	Aurora Medical Center in Kenosha	2,100	3.6%	306	14.6%	15,188	13,899	-8.5%
	Aurora Medical Center in Summit	1,201	2.1%	190	15.8%	7,648	7,050	-7.8%
	Aurora Memorial Hospital of Burlington	1,117	1.9%	147	13.2%	7,239	6,300	-13.0%
	Aurora Psychiatric Hospital	0	0.0%	0		0	0	
	Aurora Sinai Medical Center	3,603	6.2%	243	6.7%	26,773	24,350	-9.1%
	Aurora St Luke's Medical Center	7,072	12.2%	1,284	18.2%	48,583	40,999	-15.6%
	Aurora West Allis Medical Center	2,633	4.5%	632	24.0%	19,673	16,954	-13.8%
	SubTotal	20,953	36.0%	3,224	15.4%	146,102	128,668	-11.9%
Ascension Columbia St. Mary's	Ascension Columbia St. Mary's Hospital Milwaukee	3,806	6.5%	527	13.8%	29,532	23,923	-19.0%
	Ascension Columbia St. Mary's Hospital Ozaukee	1,187	2.0%	272	22.9%	9,631	7,126	-26.0%
	Columbia St Mary's Inc - Sacred Heart Rehabilitation Institute	0	0.0%	0		0	0	
	Orthopaedic Hospital of Wisconsin	0	0.0%	0		0	0	
	SubTotal	4,993	8.6%	799	16.0%	39,163	31,049	-20.7%
Ascension Wheaton Franciscan	Ascension All Saints Hospital	3,321	5.7%	524	15.8%	31,369	25,915	-17.4%
	Ascension SE Wisconsin - Elmbook Campus	508	0.9%	146	28.7%	5,840	4,864	-16.7%
	Ascension SE Wisconsin Hospital - Franklin Campus	1,125	1.9%	146	13.0%	10,259	8,482	-17.3%
	Ascension SE Wisconsin Hospital - St. Joseph Campus	3,116	5.4%	108	3.5%	33,965	24,832	-26.9%

Ascension Wheaton Franciscan	Ascension St. Francis Hospital	1,831	3.1%	244	13.3%	22,644	16,755	-26.0%
	Midwest Orthopedic Specialty Hospital	0	0.0%	0		0	0	
	SubTotal	9,901	17.0%	1,168	11.8%	104,077	80,848	-22.3%
Children's Hospital and Health System	Children's Wisconsin-Milwaukee Hospital	2,685	4.6%	222	8.3%	35,352	24,769	-29.9%
	SubTotal	2,685	4.6%	222	8.3%	35,352	24,769	-29.9%
Froedtert Health	Froedtert Hospital	5,413	9.3%	1,593	29.4%	36,169	30,181	-16.6%
	Froedtert Menomonee Falls Hospital	2,643	4.5%	466	17.6%	17,536	16,279	-7.2%
	Froedtert South	3,263	5.6%	377	11.6%	27,174	21,314	-21.6%
	Froedtert West Bend Hospital	1,395	2.4%	238	17.1%	8,616	7,742	-10.1%
	SubTotal	12,714	21.9%	2,674	21.0%	89,495	75,516	-15.6%
ProHealth Care	ProHealth Oconomowoc Memorial Hospital	963	1.7%	202	21.0%	6,026	5,282	-12.3%
	ProHealth Rehabilitation Hospital of Wisconsin	0	0.0%	0		0	0	
	ProHealth Waukesha Memorial Hospital	3,606	6.2%	786	21.8%	23,970	20,423	-14.8%
	SubTotal	4,569	7.9%	988	21.6%	29,996	25,705	-14.3%
	Clement J. Zablocki VA Medical Center	1,804	3.1%	468	25.9%	10,397	9,982	-4.0%
	Milwaukee County Behavioral Health Complex	518	0.9%	63	12.2%	3,865	3,236	-16.3%
	SubTotal	2,322	4.0%	531	22.9%	14,262	13,218	-7.3%
Total		58,137	100.0%	9,606	16.5%	458,447	379,773	-17.2%